

CWSD Prioritization Over the last 5 years

This is how the current project activities have been prioritized according to budget expenditures.

	<u>Without Grants</u>		<u>With Grants</u>	
	Budget Percent	Priority	Budget Percent	Priority
Floodplain Management	<u>2.3</u>	<u>6</u>	<u>19.4</u>	<u>2</u>
Water Supply & Demand	<u>37.5</u>	<u>1</u>	<u>28.6</u>	<u>1</u>
Recreation	<u>0.8</u>	<u>7</u>	<u>0.6</u>	<u>7</u>
Invasive Species	<u>6.2</u>	<u>3</u>	<u>6.5</u>	<u>5</u>
Rehabilitation & Stabilization	<u>12.1</u>	<u>2</u>	<u>9.0</u>	<u>3</u>
Water Quality	<u>3.6</u>	<u>5</u>	<u>4.4</u>	<u>6</u>
Outreach & Education	<u>4.0</u>	<u>4</u>	<u>6.6</u>	<u>4</u>
Administration	<u>39.4</u>		<u>29.3</u>	
Total	<u>105.9</u>		<u>104.4</u>	