

PUBLIC NOTICE

A MEETING OF THE FINANCE COMMITTEE OF THE CARSON WATER SUBCONSERVANCY DISTRICT WILL BE HELD ON WEDNESDAY, MARCH 4, 2015, AT 8:30 A.M. IN THE CARSON WATER SUBCONSERVANCY DISTRICT CONFERENCE ROOM AT 777 EAST WILLIAM STREET, SUITE #110, CARSON CITY, NEVADA.

**s/TONI LEFFLER
SECRETARY**

AGENDA

1. Call to Order
2. Public Comment
3. Discussion for possible action regarding approval of the minutes from the Finance Committee meeting on July 29, 2014.
4. Discussion regarding the tentative General Fund FY 2015-16 budget and presentations for proposed projects.
5. Discussion regarding the tentative Acquisition/Construction Fund and tentative Floodplain Management Fund FY 2015-16 budgets.
6. Discussion for possible action regarding recommendations for the tentative General Fund, Acquisition/Construction Fund, and Floodplain Management Fund FY 2015-16 budgets.
7. Public Comment
8. Adjournment

Supporting information is available through Toni Leffler, 777 E. William St., #110A, Carson City, NV 89701, 775-887-7450, toni@cwsd.org and on CWSD website at www.cwsd.org. This notice has been posted on **FEBRUARY 25, 2015**, at the following locations:

-Dayton Utilities Complex
-Lyon County Administrative Building
-Carson City Hall
-Alpine County Administrative Building

-Minden Inn Office Complex
-Churchill County Administrative Complex
-Carson Water Subconservancy District Office

FINANCE COMMITTEE

March 4, 2015
Approximate Time Schedule

- 8:30 a.m.** Budget Overview
- 8:40 a.m.** Income Sources (CWSD staff)
- 9:00 a.m.** Administrative budget for FY 2015-16 (CWSD staff)
- 9:15 a.m.** Multi-Year and On-going Projects (CWSD staff)
7114 -00 Professional Outside Services
7117 & 7118 Lost and Mud Lake Expenses
7120-00 Integrated Watershed Projects
-07 Watershed Tour
-08 Regional invasive Species Programs
-25 Watershed Coordination Program
7122-00 Water Conservation Program/BMP
7125-00 Environmental Education Program (Grant)
7210-00 CR Conservation Tours (Grant)
7404-00 Noxious Weeds Control
7420-00 FEMA Floodplain Mapping Program MAS # 4 (Grant)
7422-00 BOR Basin Plan of Study
7424-00 NDEP – Watershed Literacy Program
7426-00 FEMA Floodplain Mapping Program MAS # 5 (Grant)
7524-01 USGS GW Level & WQ Churchill Co. (1)
7600-09Alpine County- CASGEM
7610-10 Regional Pipeline Payment to Douglas County
7620-11 Regional Pipeline Payment to Carson City
7640-14 W/R Dedication Tracking Database (2)
- 9:45 a.m.** Carson River Projects
Carson River Work Days – River Wranglers (3)
Alpine County - Watershed Coordinator (4)
Carson Valley Conservation District/Douglas County Project (5)
Dayton Valley Conservation District Carryover Request (6)
Dayton Valley Conservation District River Project (7)
Lahontan Conservation District (8)
Lahontan Conservation District Lower River Channel Clearance (9)
- 10:45 a.m.** New Projects
USGS Phase 1 Carson Valley Arsenic Study (10)
USGS Stream Flow Monitoring Program (11)
USGS Douglas/Lyon GW Monitoring Program (12)
Douglas Co. Regional Water System (13)
Sierra Nevada Journeys (14)
Lyon County Middle Carson Imagery Project (15)
Storey County Noxious Weeds (16)
Churchill County Water Level Program (17)
- 12:00 p.m.** Acquisition/Construction Budget for FY 2015-2016
Floodplain Management Budget for FY 2015-2016
- 12:15 p.m.** Lunch
- 12:45 p.m.** Review Budgets and Make Recommendations to the Board

CARSON WATER SUBCONSERVANCY DISTRICT

TO: FINANCE COMMITTEE

FROM: EDWIN D. JAMES

DATE: MARCH 4, 2015

Attached are the proposed tentative budgets for FY 2015-16 for the General Fund, Acquisition/Construction Fund, and Floodplain Fund, and the time schedule for the Finance Committee meeting. On the tentative budgets there are three columns. The left column shows the proposed budget for FY 2015-16, the center column shows the adopted budget for FY 2014-15, and the right column shows the projected actual income and expenses for FY 2014-15.

Copies of the project proposals have been handed out at the February Board meeting and can be found on the CWSD web site. The number at the top of each proposal correlates with the number in parenthesis on the schedule and indicates the order in which they will be heard.

Based on a request by Director Lynn, I am also submitting a Summary of the General Budget that shows the projected discretionary funds for FY 2015-16. This is the amount of funds available once the administrative, pass-through grants, and current agreements have been subtracted from the proposed income. The estimated discretionary funds available for FY 2015-16 are \$539,320.

Another issue the committee members will need to consider is funding the future regional water systems. In 2010, staff put together a list of potential regional water system projects. Over the years there have been a few changes to the project list; however, the list shows that CWSD does not have the funds to meet this proposed list (see attached list). As the economy begins to improve, CWSD needs to develop a plan for how to increase our Acquisition/Construction Fund.

**CARSON WATER SUBCONSERVANCY DISTRICT
FINANCE COMMITTEE MEETING
July 29, 2014, 1:30 A.M.**

DRAFT Meeting Minutes

Directors Present:

Ray Fierro, Lyon County
Greg Lynn, Douglas County
Don Jardine, Alpine County (by teleconference)

Staff Present:

Edwin James, General Manager
Toni Leffler, Secretary

Others Present: none

The meeting was called to order at 1:38 p.m. by Director Lynn. The meeting was held in the Conference Room of the Carson Water Subconservancy District, 777 E. William St., #110, Carson City, Nevada. A quorum of the Finance Committee was present.

Item #3 - Public comment. None

Item #3 - Discussion for possible action to establish a policy regarding the General Manager's authority to approve payments for budgeted accounts. Ed James explained that over the years CWSD developed an informal procedure on what authority the General Manager has in approving payments for budgeted items. Although CWSD has been following these procedures for many years, staff realized that many of the Board members who help set up these procedures are no longer with CWSD and there is no written policy. Mr. James reviewed the proposed policy with the committee members. Director Lynn asked whether addressing expenditures over 5% of a given account is adequate. Mr. James responded that it is enough. Director Fierro noted that the longest the General Manager would have to wait for an opportunity to get Board approval is one month since the Board meets monthly.

Director Fierro made a motion that the Finance Committee recommend Board approval of the policy for Criteria for Budget Expenditures as presented. Director Jardine seconded the motion which was unanimously approved by the Finance Committee. Mr. James received approval to place the item on the consent agenda at the August Board meeting.

Item #4 - Discussion for possible action to provide funding to the Alpine County Aspen Festival.

Mr. James explained that Dan Kaffer came to the July CWSD Board meeting asking for funding for the Aspen Festival in an amount between \$500-\$5,000. The only money Mr. James saw immediately available in the FY 2014-15 budget was \$500 in the Miscellaneous Expenses account. The Board approved donation of the \$500 plus staff support and requested that the Finance Committee meet to consider additional funding. Mr. James noted that whatever amount the Board approves could be transferred from the Preliminary Planning account to the Miscellaneous Expense account.

Director Lynn suggested that if the event costs \$6,000, CWSD could fund one-half. Director Jardine agreed that was a good idea.

Director Fierro made the motion that the Finance Committee recommend Board approval of an additional \$2,500 donation to the Aspen Festival, bringing the total donation to \$3,000, plus staff time. Director Lynn seconded the motion which was unanimously approved by the Finance Committee.

No public comment. There being no further business to come before the Finance Committee, Director Fierro made the motion to adjourn, and the meeting be adjourned at 1:45 p.m.

Respectfully submitted,

Toni Leffler
Secretary

CARSON WATER SUBCONSERVANCY DISTRICT - GENERAL FUND
FISCAL YEAR 2015-16 TENTATIVE BUDGET

	Proposed Tentative Budget	Revised Final Budget	Projected Actual Budget	
	Jul '15 - Jun '16	Jul '14 - Jun '15	Jul '14 - Jun '15	Notes
Income				
5008-00 · Alpine County	9,000.00	8,750.00	8,750.00	
5009-00 · Churchill County Ad Valorem	201,000.00	183,806.04	201,000.00	
5010-00 · Lyon County Ad Valorem	153,241.82	148,778.47	148,700.00	
5011-00 · Douglas County Ad Valorem	472,000.00	462,263.21	459,000.00	
5012-00 · Carson City Ad Valorem	381,000.00	363,142.29	370,000.00	
5022-00 · Mud Lake Water Lease	45,000.00	45,000.00	48,000.00	
5023-00 · Lost Lake Water Lease	0.00	0.00	0.00	
5025-00 · Int. Inc. - US Bank CD	850.00	1,250.00	1,000.00	
5077-00 · Interest Income - Wells Fargo Savings	80.00	0.00	40.00	
5031-00 · Interest Income - St Pool Reg	80.00	261.00	80.00	
5044-00 · Interest Income - First Independent Bank	850.00	1,320.00	1,090.00	
5050-00 · Watershed Coordinator	72,100.00	33,650.00	37,900.00	Pass Through
5050-07 ·CRC Donation	0.00	0.00	0.00	
5058-02 · 208 Plan NDEP- State NV (Algae Study)	0.00	17,000.00	3,800.00	Pass Through
5058-03 · 208 Plan NDEP- LID	0.00	25,300.00	32,000.00	Pass Through
5060-00 · Misc. Income / Watershed Tour	3,100.00	3,100.00	3,100.00	
5063-01 · NDEP Grant-Watershed Education	59,000.00	18,100.00	38,200.00	Pass Through
5077-00 · CR Conservation Tours	2,200.00	6,000.00	6,000.00	Pass Through
5082-00 · CASGEM	750.00	1,000.00	1,000.00	Pass Through
5086-00 · FEMA - MAS # 3	0.00	100,000.00	278,716.00	Pass Through
5087-00 · FEMA - MAS # 4	88,520.00	220,000.00	15,000.00	Pass Through
5090-00 · NDEP Watershed Literacy Grant	5,100.00	18,900.00	16,600.00	Pass Through
5091-00 · NV Recreational Trails Grant	500.00	27,500.00	12,100.00	Pass Through
5092-00 · FEMA - MAS # 5	148,193.00	0.00	198,000.00	Pass Through
Total Income	1,642,564.82	1,685,121.01	1,880,076.00	
Expense				
ADMINISTRATIVE EXPENSES:				Notes
7015-00 · Salaries & Wages	334,400.00	318,100.00	318,000.00	
7020-00 · Employee Benefits	136,700.00	126,000.00	110,000.00	
7021-00 · Workers Comp Ins.	1,200.00	1,000.00	1,000.00	
7101-00 · Director's Fees	14,000.00	14,000.00	14,000.00	
7102-00 · Insurance	10,000.00	9,500.00	8,400.00	
7103-00 · Office Supplies	4,000.00	5,000.00	2,000.00	
7104-00 · Postage	1,250.00	1,250.00	800.00	
7105-00 · Rent	26,033.00	25,530.00	25,530.00	
7106-00 · Telephone	5,000.00	3,000.00	4,000.00	
7107-00 · Travel-transport/meals/lodging	17,000.00	13,500.00	13,500.00	
7108-00 · Dues & Publications	1,000.00	800.00	800.00	
7109-00 · Miscellaneous Expense	3,000.00	3,000.00	3,050.00	
7110-00 · Seminars & Education	3,000.00	2,500.00	2,500.00	
7111-00 · Office Equipment	16,500.00	2,500.00	1,000.00	Possibly new copier
7112-00 · Bank Charges	200.00	200.00	0.00	
7115-00 · Accounting	16,500.00	16,000.00	10,000.00	Single Audit
7116-00 · Legal	40,700.00	40,000.00	40,700.00	
Subtotal-Administrative Expenses	630,483.00	581,880.00	555,280.00	\$0.00

CARSON WATER SUBCONSERVANCY DISTRICT - GENERAL FUND
FISCAL YEAR 2015-16 TENTATIVE BUDGET

Multi Year and On-Going Projects	Proposed Tentative Budget	Revised Final Budget	Projected Actual Budget	Notes
	Jul '15 - Jun '16	Jul '14 - Jun '15	Jul '14 - Jun '15	
PROJECTS:				
7114-00 · Professional Outside Services	20,000.00	20,000.00	20,000.00	
7117-00. Lost Lakes Expenses	7,000.00	6,000.00	6,200.00	
7118-00 · Mud Lake O & M	2,000.00	2,000.00	800.00	
7120-00 · Integrated Watershed Plan				
7120-07 · Watershed Tour	3,200.00	3,200.00	3,200.00	
7120-08 · Regional Invasive Species Programs	5,000.00	5,000.00	5,000.00	
7120-10 · Integrated Watershed Donation	0.00	0.00	0.00	
7120-25 · Watershed Coordinator Expenses	4,400.00	2,500.00	3,000.00	Pass Through
7122-00 · Water Conservation Program/ BMP	5,000.00	5,000.00	100.00	
7125-00 · Environ. Education Coordinator Program	56,000.00	13,000.00	34,400.00	Pass Through
7210-00 · CR Conservation Tours	1,800.00	4,000.00	4,500.00	Pass Through
7214-00 · Rec. Trails Signage	100.00	23,050.00	23,050.00	Pass Through
7404-00 · Noxious Weeds Control	75,000.00	75,000.00	75,000.00	
7406-00 · 208 Water Quality EF Algae Study	0.00	15,000.00	250.00	Pass Through
7406-02 · 208 LID Program	0.00	15,000.00	21,800.00	Pass Through
7419-00 · FEMA MAS #3 Carson Valley	0.00	77,000.00	275,309.00	Pass Through
7420-00 · FEMA MAS #4 Carson Valley	62,877.00	195,000.00	750.00	Pass Through
7421-00 · Reg. MS\$ Stormwater Plan	0.00	11,456.75	11,457.00	
7422-00 · BOR Basin Plan of Study	25.00	250.00	15.00	
7424-00 · NDEP Watershed Literacy	100.00	17,360.00	20,100.00	Pass Through
7426-00 · FEMA MAS #5	132,000.00	0.00	186,000.00	Pass Through
7500-00 · USGS Stream Gage Contracts	70,232.00	70,232.00	70,232.00	
7508-00 · USGS Do. Co. GW Collection Data	15,500.00	15,000.00	15,000.00	
7524-01 · USGS GW level & WQ Churchill Co.	10,200.00	8,900.00	8,900.00	
Subtotal Multi Year & On-going Projects	470,434.00	583,948.75	785,063.00	0.00

Counties and River Projects				Notes
7332-00 · Carson River Work Days	26,000.00	24,000.00	24,000.00	
7337-00 · Carson River Restoration				
7337-11 · CVCD CV Streambank Protection	60,000.00	45,000.00	45,000.00	
7337-02 · Carson City (CVCD) Buzzy's Ranch	0.00	20,000.00	20,000.00	
7337-03 · Dayton Valley Conservation	75,000.00	106,078.69	106,078.00	"+"
7337-04 · Lahontan Conservation District	20,000.00	20,000.00	20,000.00	
7600-05 · Alpine Co. Watershed Coord.	23,000.00	20,000.00	20,000.00	
7600-09 · CASGEM	25.00	50.00	10.00	
7610-10 · Douglas Co Regional Pipeline	125,000.00	125,000.00	125,000.00	
7610-17 · Do. Co. EF Channel Restoration	0.00	30,000.00	30,000.00	
7620-11 · Regional Pipeline Payment to Carson City	125,000.00	125,000.00	125,000.00	
7640-09 · Lahontan Valley WTR Level Program	0.00	19,700.00	19,700.00	
7640-12 · Lower CR Channel Clearing (LCD)	0.00	15,000.00	15,000.00	
7640-14 · W/R Dedication Tracking Database	8,420.00	8,420.00	8,420.00	
Subtotal Carson River Projects	462,445.00	558,248.69	558,208.00	0.00
+ Request to carry over funds				

CARSON WATER SUBCONSERVANCY DISTRICT - GENERAL FUND
FISCAL YEAR 2015-16 TENTATIVE BUDGET

	Proposed Tentative Budget	Revised Final Budget	Projected Actual Budget	
	Jul '15 - Jun '16	Jul '14 - Jun '15	Jul '14 - Jun '15	Notes
New Projects				
Middle Carson Corridor High Resolution	45,000.00			
Storey County Weed	5,000.00			
Douglas County Arsenic Study	20,000.00			
Sierra NV Journeys	4,550.00			
Sierra Country Estates	24,500.00			
Churchill Co Channel Clearing	20,000.00			
Churchill Co Water Level	19,000.00			
Total Expenses for New Projects	138,050.00	0.00	0.00	
Total Expenditures	1,699,912.00	1,724,077.44	1,898,551.00	
Net Income	-57,347.18	-38,956.43	-18,475.00	
Beginning Equity	595,661.00	704,136.00	704,136.00	Taken from Audit
Other Expense				
8008-00 - Preliminary Planning	450,000.00	416,422.00	0.00	less \$2,500 & \$31,078
Transfer from Gen. Fd. to Floodplain Fd.		0.00	0.00	
Transfer from Gen. Fd. to Acqu./Const. Fd.	0.00	90,000.00	90,000.00	
Total Other Expense	450,000.00	506,422.00	90,000.00	
Net Balance from Beginning Equity & Other Expense	145,661.00	197,714.00	614,136.00	
ENDING BALANCE	88,313.82	158,757.57	595,661.00	

GENERAL FUND FISCAL YEAR 2015-16 TENTATIVE BUDGET

Income

5008-00 · Alpine County	9,000.00
5009-00 · Churchill County Ad Valorem	201,000.00
5010-00 · Lyon County Ad Valorem	153,241.82
5011-00 · Douglas County Ad Valorem	472,000.00
5012-00 · Carson City Ad Valorem	381,000.00
5022-00 · Mud Lake Water Lease	45,000.00
5023-00 · Lost Lake Water Lease	0.00
5025-00 · Int. Inc. - US Bank CD	850.00
5077-00 · Interest Income - Wells Fargo Savings	80.00
5031-00 · Interest Income - St Pool Reg	80.00
5044-00 · Interest Income - First Independent Bank	850.00
5050-00 · Watershed Coordinator	72,100.00
5050-07 · CRC Donation	0.00
5060-00 · Misc. Income / Watershed Tour	3,100.00
5063-01 · NDEP Grant-Watershed Education	59,000.00
5077-00 · CR Conservation Tours	2,200.00
5082-00 · CASGEM	750.00
5087-00 · FEMA - MAS # 4	88,520.00
5090-00 · NDEP Watershed Literacy Grant	5,100.00
5091-00 · NV Recreational Trails Grant	500.00
5092-00 · FEMA - MAS # 5	148,193.00

Total Income 1,642,564.82

Expense

ADMINISTRATIVE EXPENSES:

7015-00 · Salaries & Wages	334,400.00
7020-00 · Employee Benefits	136,700.00
7021-00 · Workers Comp Ins.	1,200.00
7101-00 · Director's Fees	14,000.00
7102-00 · Insurance	10,000.00
7103-00 · Office Supplies	4,000.00
7104-00 · Postage	1,250.00
7105-00 · Rent	26,033.00
7106-00 · Telephone	5,000.00
7107-00 · Travel-transport/meals/lodging	17,000.00
7108-00 · Dues & Publications	1,000.00
7109-00 · Miscellaneous Expense	3,000.00
7110-00 · Seminars & Education	3,000.00
7111-00 · Office Equipment	16,500.00
7112-00 · Bank Charges	200.00
7115-00 · Accounting	16,500.00
7116-00 · Legal	40,700.00

Subtotal-Administrative Expenses 630,483.00

Pass Through Grants

7120-25 · Watershed Coordinator Expenses	4,400.00
7125-00 · Environ. Education Coordinator Program	56,000.00
7210-00 · CR Conservation Tours	1,800.00
7214-00 · Rec. Trails Signage	100.00
7420-00 · FEMA MAS #4 Carson Valley	62,877.00
7424-00 · NDEP Watershed Literacy	100.00
7426-00 · FEMA MAS #5	132,000.00

Total 257,277.00

On-Going Agreements

7117-00 · Lost Lakes Expenses	7,000.00
7118-00 · Mud Lake O & M	2,000.00
7524-01 · USGS GW level & WQ Churchill Co.	10,200.00
7600-09 · CASGEM	25.00
7610-10 · Douglas Co Regional Pipeline	125,000.00
7620-11 · Regional Pipeline Payment to Carson City	125,000.00
7640-14 · W/R Dedication Tracking Database	8,420.00

Total 277,645.00

Total Committed Costs for FY 2015-16 1,165,405.00

Net Income 477,159.82

Net Grant Income 121,436.00

Grant	Grant
Income	Expenses
378,713.00	257,277.00

Discretionary Funds For FY 2015-16

Net Income for FY 2015-16	477,159.82
Carryover Funds from FY 2014-15	595,661.00
Less Preliminary Planning	-450,000.00
Less Ending Balance Requirement	-85,000.00

Total Discretionary Funds	537,820.82
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Discretionary Funding Expenses

PROJECTS:	Fiscal Year	Project
	Jul '15 - Jun '16	Number
7114-00 · Professional Outside Services	20,000.00	
7120-00 · Integrated Watershed Plan		
7120-07 · Watershed Tour	3,200.00	
7120-08 · Regional Invasive Species Programs	5,000.00	
7122-00 · Water Conservation Program/ BMP	5,000.00	
7404-00 · Noxious Weeds Control	75,000.00	
7422-00 · BOR Basin Plan of Study	25.00	
7500-00 · USGS Stream Gage Contracts	70,232.00	(11)
7508-00 · USGS Do. Co. GW Collection Data	15,500.00	(12)
7332-00 · Carson River Work Days	26,000.00	(3)
7337-00 · Carson River Restoration		
7337-11 · CVCD CV Streambank Protection	60,000.00	(5)
7337-03 · Dayton Valley Conservation	75,000.00	(7)
7337-04 · Lahontan Conservation District	20,000.00	(8)
7600-05 · Alpine Co. Watershed Coord.	23,000.00	(4)
Subtotal Carson River Projects	397,957.00	

New Projects

Middle Carson Corridor High Resolution	45,000.00	(15)
Storey County Weed	5,000.00	(16)
Douglas County Arsenic Study	20,000.00	(10)
Sierra NV Journeys	4,550.00	(14)
Sierra Country Estates (Do Co Regional WTR)	24,500.00	(13)
Churchill Co Channel Clearing	20,000.00	(9)
Churchill Co Water Level	19,000.00	(17)
Total Expenses for New Projects	138,050.00	

Total Discretionary Funding Requested	536,007.00
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Net Funds Remaining	1,813.82
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Total Expenses	1,701,412.00
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**CARSON WATER SUBCONSERVANCY DISTRICT
FLOODPLAIN MANAGEMENT FUND
FY 2015-16 Tentative Budget**

FLOODPLAIN MANAGEMENT FUND	Proposed Tentative Budget	Adopted Final Budget	Projected Actual Budget
	Jul '15 - Jun '16	Jul '14 - Jun '15	Jul '14 - Jun '15
Ordinary Income/Expense			
Income			
5032-01 · Interest Inc - Inv. Pool	180.00	200.00	160.00
5033-03 · Interest Inc - Mutual Of Omaha CD	700.00	700.00	900.00
Total Income	880.00	900.00	1,060.00
Expense			
7203-03 Floodplain Planning	360,000.00	360,000.00	0.00
7206-03 Flood Project along SR 88 in Minden	40,000.00	40,000.00	0.00
	0.00		
	0.00		
Total Expense	400,000.00	400,000.00	0.00
Net Ordinary Income	-399,120.00	-399,100.00	1,060.00
Other Income/Expense			
Other Income			
8000-01 · Beginning Equity	429,206.00	428,146.00	428,146.00 *
8001-01 · Transfer In-General Fund	0.00	0.00	0.00
Total Other Income	429,206.00	428,146.00	428,146.00
Ending Equity	30,086.00	29,046.00	429,206.00

* Based on the 2014 Audit

**CARSON WATER SUBCONSERVANCY DISTRICT
ACQUISITION/CONSTRUCTION FUND
2015-16 Tentative Budget**

ACQUISITION/CONSTRUCTION FUND	Proposed	Approved	Projected	Notes
	Tentative	Final	Actual	
	Budget	Budget	Budget	
	Jul '15 - Jun '16	Jul '14 - Jun '15	Jul '14 - Jun '15	
Ordinary Income/Expense				
Income				
5032-01 · Interest Inc - Inv. Pool	400.00	630.00	0.00	
5038-01 · Interest Income - Heritage CD	1,000.00	1,200.00	0.00	
5034-01 · Interest Income - GNCU CD	0.00	0.00	0.00	
Total Income	1,400.00	1,830.00	0.00	
Expense				
7325-01 Acquisition Wtr.	310,000.00	600,000.00	0.00	
Construction Projects	320,000.00	0.00		
Total Expense	630,000.00	600,000.00	0.00	
Net Ordinary Income	-628,600.00	-598,170.00	0.00	
Other Income/Expense				
Other Income				
8000-01 · Beginning Equity	660,708.00	570,708.00	570,708.00	Based on Audit
8001-01 · Transfer In-General Fund	0.00	90,000.00	90,000.00	
Total Other Income	660,708.00	660,708.00	660,708.00	
* based on 2013 audit				
Total Income	662,108.00	662,538.00	660,708.00	
Other Expense				
7325-01 · Acquisition Wtr Rts/Structures	0.00	0.00	0.00	
Total Other Expense	0.00	0.00	0.00	
Net Balance from Other Income & Other Expense	660,708.00	660,708.00	660,708.00	
Ending Equity	32,108.00	62,538.00	660,708.00	

**CWSD - ACQUISITION/CONSTRUCTION FUND
PROPOSED PROJECTS**

	Acqu/Cons Fund Proposed Budget	Acqu/Cons Fund Proposed Budget	Acqu/Cons Fund Proposed Budget	Acqu/Cons Fund Proposed Budget	Acqu/Cons Fund Proposed Budget	Acqu/Cons Fund Proposed Budget	TOTAL
	Jul '15 - Jun '16	Jul '16 - Jun '17	Jul '17 - Jun '18	Jul '18 - Jun '19	Jul '19 - Jun '20		
Projects							
Douglas County Fairground Upsize	300,000.00	300,000.00	150,000.00	0.00	0.00		\$750,000
Gardnerville Water Co-GRGID Intertie	0.00	0.00	95,000.00	0.00	0.00		\$95,000
Lyon Co/SCGID Intertie	0.00	250,000.00	250,000.00	0.00	0.00		\$500,000
Churchill County Regional Pipeline Upsize	0.00	0.00	0.00	0.00	100,000.00		\$100,000
Total Expenses for New Projects	300,000.00	550,000.00	495,000.00	0.00	100,000.00		\$1,445,000

Contract #2014-10

INTERLOCAL CONTRACT

Addressing Reimbursement From Carson Water Subconservancy
District to Churchill County to Assist in the
Development of a Carson River Water Rights Dedication and
Deed Tracking Database

THIS CONTRACT dated this 24th day of June, 2014, is entered into by and
between CHURCHILL COUNTY, a political subdivision of the State of Nevada and the
CARSON WATER SUBCONSERVANCY DISTRICT, a political subdivision of the State of
Nevada (hereinafter "CWSD").

WITNESSETH:

WHEREAS, CHURCHILL COUNTY is a governmental subdivision of the State of
Nevada and therefore a public agency under NRS 277.100; and

WHEREAS, CWSD is a water subconservancy district created and organized under the
provisions of Chapter 541 of NRS; and

WHEREAS, this Contract is entered into under the provisions of NRS 277.180 and
accordingly must be ratified by appropriate official action of the governing body of each party as
a condition precedent to its entry into force; and

WHEREAS CWSD has agreed to set aside a total amount of \$16,840.00 for the fiscal
years 2014-15 and 2015-16, commencing July 1, 2014; and to grant CHURCHILL COUNTY
said amount in order to assist with the two-year process to develop a Water Rights Dedication
Tracking Database.

NOW THEREFORE, in consideration of the premises and of the mutual covenants
herein contained, it is mutually agreed by and between the parties as follows:

1. CWSD hereby grants to CHURCHILL COUNTY up to \$16,840.00 for the costs to assist in the development of a Water Rights Dedication Tracking Database as described in Exhibit "A."
2. CHURCHILL COUNTY will submit a request for the \$16,840.00 over the fiscal years 2014-15 and 2015-16, for reimbursement of CHURCHILL COUNTY'S expenditures toward the two-year process of development of a Dedication Tracking Database. The request for reimbursement shall be accompanied by a description of what has actually been expended and shall reference this Contract.
3. CWSD commits to pay the approved amount of the request to CHURCHILL COUNTY within four (4) weeks of said request.
4. CWSD shall have no responsibility for costs exceeding \$16,840.00.
5. This Contract shall terminate June 30, 2016, at which time CHURCHILL COUNTY shall have one (1) month thereafter to submit all final invoices for payment related to work performed under this Contract.
6. Notwithstanding any other provision of this Agreement, any obligation of CWSD hereunder is conditioned upon CWSD's funding resources. If for whatever reason the CWSD's funding resources are reduced or eliminated, CWSD reserves the right to terminate this Agreement immediately in writing. CWSD will reimburse CHURCHILL COUNTY for all costs that occurred under this Agreement up to the date the Agreement is terminated.
7. The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties hereunder shall not be

subject to punitive damages and, to the extent applicable, contract damages for any breach shall be limited by NRS 353.260 and NRS 354.626.

8. a. Consistent with paragraph 7 of this Contract, each party shall indemnify, hold harmless and defend (not excluding the other's right to participate) the other party from and against all liability, claims, actions, damages, losses, and expenses, including, but not limited to, reasonable attorneys fees and costs, arising out of any alleged negligent or willful acts or omissions of the indemnifying party, its officers, employees and agents. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph.
- b. The indemnification obligation under this paragraph is conditioned upon receipt of written notice by the indemnifying party within thirty (30) days of the indemnified party's notice of any actual or pending claim or cause of action. The indemnifying party shall not be liable for attorneys' fees and costs for the indemnified party's exercise of its right hereunder to participate with legal counsel.

9. For invoicing and notice purposes, the address of each party is as follows:

CHURCHILL COUNTY
Attn.: Eleanor Lockwood
County Manager
155 N. Taylor St., Ste. 153
Fallon, NV 89406-2748
(775) 775/423-5136

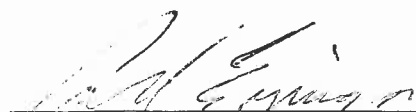
CWSD
Attn.: Edwin James
General Manager
777 E. William St., #110
Carson City, NV 89706
(775) 887-7456

10. This Contract shall be by and between the parties hereto and shall not be assignable or transferable.

11. Any dispute regarding this Contract shall be decided according to the laws of the State of Nevada. If any part of this Contract is declared to be unlawful, any remaining obligations shall be deemed terminated.
12. This Contract may only be amended by consent of both parties. Any amendments must be written and executed with the same formality as this Contract.
13. This Contract constitutes the entire understanding between the parties and there are no representations, conditions, warranties or collateral agreements (expressed or implied), statutory or otherwise, with respect to the subject of this Contract.
14. The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to engage in cooperative action set forth herein.
15. This Contract shall be entered into with duplicate originals, realizing that each entity, by necessity, must approve and execute the subject document at different dates, times and places.

IN WITNESS WHEREOF, the parties have executed this Contract on the day
and year first written above.

DATED: June 24, 2014
CHURCHILL COUNTY



Carl Erquiaga, Chairman

DATED: June 23, 2014
CARSON WATER
SUBCONSERVANCY DISTRICT



Ernest C. Schank, Chairman



United States Department of the Interior

U.S. GEOLOGICAL SURVEY
PACIFIC REGION
NEVADA WATER SCIENCE CENTER
2730 N. Deer Run Road
Carson City, Nevada 89701
Phone: 775-887-7600; Fax: 775-887-7629
Website: <http://www.usgs.gov/>

September 15, 2014

Edwin James, General Manager
Carson Water Subconservancy District
777 East William Street, Suite 110-A
Carson City, NV 89701

Dear Mr. James:

This letter is in regards to the cooperative monitoring program between the Carson Water Subconservancy District (CWSD) and the U.S. Geological Survey (USGS) for the water-level trends of the shallow aquifer related to land-use and management changes within Churchill County for the period of October 1, 2014 through June 30, 2017. The data collection also consists of annual water-quality from the shallow, intermediate, and basalt aquifers throughout the county. This is a joint program in cooperation with Churchill County, with participation of the Fallon Naval Air Station (FNAS) for the basalt aquifer monitoring. Please refer to the Statement of work on Enclosure 1.

Beginning in federal fiscal year 2013 and continuing through this agreement, the USGS, under a new business practice, can no longer include the monies that pay for support benefits and services from headquarters in our annual Joint Funding Agreements (JFA). Federal funding levels provided in Item 2a of the Joint Funding Agreement will only include monies directly associated with the Cooperative Water Program at the Science Center level. No additional costs will be incurred by CWSD resulting from this change in business practice.

The cost to CWSD for operation and maintenance (O&M) of program activities is \$27,900. Pending availability of Federal Matching Funds from our Cooperative Water Program, the USGS will provide \$22,055 towards this program for a total cost of \$49,955.

If you approve this work and the funding required, please sign the attached JFA and return it to Helen Houston at NVFinance@usgs.gov. Funds are not required at this time. A signed agreement is not a bill, only an agreement to pay for the work that will be done.

If you have questions, please refer to the contact list on Enclosure 2.

Sincerely,


John Sciacca, Director
USGS, Nevada Water Science Cent

Enclosure

Cc: D. Smith, D. Berger, GS-W-NV Finance

Enclosure 1

Statement of Work

The purpose of the program is to monitor water-level trends of the shallow, intermediate, and basalt aquifers related to land-use and management changes within Churchill County. The data collection also consists of annual water-quality from the shallow, intermediate, and basalt aquifers throughout the county.

This is a joint program in cooperation with the Carson Water Subconservancy District and Churchill County. The Fallon Naval Air Station will participate by providing funding for the basalt aquifer monitoring.

In federal fiscal year 2014, the water-level monitoring network consists of 51 wells; 23 monitored at monthly frequency; 17 at quarterly; and 11 annually. Water-levels will continue to be monitored over the duration of the project from 10/1/2014 to 6/30/17. Additionally, annual water-quality samples will be collected at 5 wells. Water-quality sampling will include one basalt aquifer well, three shallow aquifer wells within the area of urban expansion, and one well in a field to monitor the potential impacts of water-right transfers on water-quality. In federal fiscal year 2015, four shallow monitoring wells will be installed by the USGS to improve shallow aquifer monitoring in areas where wells have gone dry, or the network needs spatial improvement.

The specific project objectives include:

1. Monitoring of groundwater-levels in the shallow, intermediate, and basalt aquifers.
2. Installation of 4 shallow aquifer monitoring wells in areas of water-right transfers, urban development, and lack of groundwater-level data.
3. Evaluate shallow aquifer water-quality data for major ions and nutrient trends with changing water-levels.
4. Analyze of major ion and arsenic concentrations for trend evaluation of the basalt aquifer.
5. Publish and maintain data online for public use in the USGS NWIS database.

Total cost for this program is estimated to be \$100,250. The first year is estimated to cost \$32,189; the second year is estimated to cost a bit more due to the installation of monitoring wells at \$36,748; and the third year should show a reduction at \$31,313. The cost will be split between Churchill County, CWSD, and the USGS with the Fallon Naval Air Station contributing to the cost of monitoring the basalt aquifer for water-levels and water-quality samples. See the chart below:

	CWSD	USGS	Churchill County	USGS	FNAS	TOTAL
2015	8,900	7,126	8,340	6,703	1,120	32,189
2016	10,200	8,105	9,640	7,683	1,120	36,748
2017	8,800	6,824	8,540	6,629	520	31,313
TOTAL	27,900	22,055	26,520	21,015	2,760	100,250

CARSON WATER SUBCONSERVANCY DISTRICT REQUEST FOR FUNDING

APPLICANT: River Wranglers
 Name
1355 E Badger Street
 Address
Silver Springs Lyon NV 89429
 City County State Zip Code

APPLICANT'S AGENT:

Linda Conlin, director
 Name
1355 E Badger Street
 Address
Silver Springs Lyon NV 89429
 City County State Zip Code

PROJECT NAME: Conserve Carson River Work Days and Vegetation Management

PROJECT LOCATION: The Carson River watershed including but not limited to Douglas,
Carson, Lyon and Churchill counties

PROJECT DESCRIPTION: Briefly describe the project. Provide maps, drawings, photographs or other information. Additional sheets may be attached.

River Wranglers continues to expand Conserve Carson River Work Days throughout the watershed. In 2014 there were 12 work days involving 983 students. All students were involved in conservation and vegetation management projects along the Carson River.

The grant allocates \$2,400 per county or \$9,600 for Conserve Carson River Workdays projects. These projects typically involve local conservation district employees to construct projects along the Carson River and/or tributaries. In addition, state, federal, and county partners work on these projects. The grant also earmarks \$3,600 per county or \$14,400 for Vegetation Management Projects and education. These projects utilize local labor crews and conservation crews to cut and plant willows for workdays and restoration, weed control, and projects to reduce potential flood hazards in the river and tributaries. The remaining \$2000 covers administration costs and travel related to the grant.

**CARSON WATER SUBCONSERVANCY DISTRICT
REQUEST FOR FUNDING**

APPLICANT: Alpine Watershed Group
Name
P.O. Box 296
Address
Markleeville Alpine CA 96120
City County State Zip Code
sgreen@alpinecountyca.gov 530-694-2327
Email Phone #

PROJECT NAME: Upper Carson River Watershed Programs

PROJECT LOCATION: Alpine County

PROJECT DESCRIPTION: Briefly describe the project. Provide maps, drawings, photographs or other information. Additional sheets may be attached.

The Alpine Watershed Group (AWG) is seeking funds for the fiscal year 2015-16 from the Carson Water Subconservancy District for the coordination of its Upper Carson River Watershed programs. For over ten years, AWG has implemented a comprehensive community-based watershed program in Alpine County. AWG’s mission is to preserve and enhance the natural system functions of Alpine County’s watersheds for future generations. In order to further the stewardship of our county’s natural resources, our organization has developed diverse partnerships around watershed issues. We also organize volunteers and inspire community participation to address water quality monitoring and restoration needs.

AWG’s program staff works to: 1) involve local citizens in watershed stewardship, 2) plan and implement watershed monitoring and restoration activities, 3) recruit diverse stakeholders and strengthen community partnerships, and 4) support local watershed education and community outreach.

PROJECT GOALS AND BENEFITS: Briefly describe the goals and benefits to be realized if the project is implemented. Additional sheets may be attached.

The Alpine Watershed Group’s role is to monitor water quality, conduct needed restoration projects and engage community participation in order to maintain healthy watershed systems. Our organization promotes public awareness of watershed health and community involvement in stream and landscape restoration. AWG has been instrumental in serving as a network for watershed planning and communication in Alpine County since 1999. AWG staff and board members have been actively engaging participants in the county’s ongoing discussion about water quality and natural resource management.

The Alpine Watershed Group has three primary organizational goals. Within each of these goals, we have made tremendous progress since our inception.

Goal #1: Assess and restore the natural systems – This goal involves identifying impacts to watershed systems and addressing these degradations with monitoring and restoration practices. Since the organization's inception, AWG has coordinated 128 monitoring events, improving the program each year. Whereas we started with one monitoring project to assess basic water chemistry (temperature, pH and dissolved oxygen), we have expanded our efforts to include bacteria sampling, stream discharge monitoring and bioassessment surveys. A group of 33 committed monitoring volunteers contribute over 300 hours annually.

Markleeville Creek Day serves as AWG's annual restoration work day. The 2014 event, held on August 23, involved a total of 52 volunteers. Five different stream cleanup and restoration projects throughout the Upper Carson River watershed resulted in the following accomplishments:

- 115 feet of stream bank stabilized
- 200 feet of willow bundles installed
- Over 1000 native willow stakes planted
- 600 pounds of invasive weeds collected
- 56 pounds of trash removed from along the local river ways

The Alpine Watershed Group's water quality monitoring and restoration programs directly benefit Alpine County's public lands and support the management efforts of regional natural resource agencies. AWG strives to enhance the health of our water resources, the availability of wildlife habitat and the quality of recreational opportunities, including fishing, boating, swimming and scenic benefits. The organization's outreach efforts educate the community about watershed processes by engaging individuals in hands-on learning and stewardship activities focusing on stream functions, wildlife habitat and riparian corridors.

Goal #2: Increase community awareness and participation for watershed stewardship – AWG strives to educate community members and our visitors about the values of our natural resources. We reach out in a variety of ways - from tabling regional events to providing educational presentations to community groups. Our organization is also active in engaging youth in the study of earth sciences and providing hands-on opportunities to participate in restoration projects. Community education is critical in providing for the long term protection of our watersheds.

AWG held its first annual Alpine Aspen Festival, September 25-28, a celebration of Alpine County's fall colors and the vital role of aspen groves in providing clean water to millions of Californians and Nevadans. The Aspen Festival event provided community-based activities which engaged the public in discovering the value of watersheds as a critical common good. A total of 365 participants attended the 24 different workshops, tours and activities offered, from photography and Dutch oven cooking to fly fishing and aspen ecology hikes.

Goal #3: Build the capacity of the Alpine Watershed Group – This goal addresses the financial and structural components of sustaining long-term watershed programs for Alpine County. This goal is also intended to augment AWG's regional support network and develop stronger

partnerships with natural resource agencies and community organizations. A sustainable watershed program relies on strong community partnerships. Since AWG's inception our staff has maintained collaborations with regional land managers, local resource specialists and diverse community organizations in order to identify watershed needs and develop a community response. Currently, AWG works with 21 local, regional and state partners such as American Rivers, Friends of Hope Valley, Markleeville Public Utility District, Nevada Department of Environmental Protection, River Wranglers, and the Washoe Tribe, just to name a few.

TOTAL ESTIMATED PROJECT COST: \$150,000

AMOUNT REQUESTED FROM CWSD: \$23,000

SOURCE OF OTHER FUNDS: List all other sources of funds to be used to match funds requested from CWSD. List the provider of the matching funds and the amount requested from each provider.

The committed and projected matching funds are as follows:

California State Parks OHV – committed	\$40,000
Lahontan Water Quality Control Board - committed	\$20,000
Sierra Nevada Conservancy - committed	\$15,000
Resource Advisory Committee - committed	\$6,000
American Rivers – committed	\$6,000
Trout Unlimited – committed	\$5,000
Patagonia– committed	\$3,000
Miscellaneous Donations – projected	\$3,000
Alpine County Chamber of Commerce - projected	\$1,500

Various other grants are also being pursued to fulfill our financial needs for the year.

ESTIMATED DATE PROJECT TO BEGIN: July 1, 2015

ESTIMATED TIME TO COMPLETE PROJECT: June 30, 2016

REQUIRED APPROVALS: List all permits, licenses and approvals, if any, that are required to complete the project. Provide the current status of each approval required. If approval has not been requested or is in progress, provide the estimated date on which approval can be expected. Additional sheets may be attached.

Approval from the Alpine County Board of Supervisors was received at February 3 meeting.

OTHER INFORMATION: Provide any other information that may be important to the approval of this application.

AWG would like to express our gratitude to CWSD for its commitment to Alpine County, and its vision for a watershed-wide effort. AWG is dedicated to providing watershed coordination services in the Upper Carson River Watershed.

SIGNED: 

PRINT NAME: Sarah Green

TITLE: Executive Director

DATE: 2/10/15

THE CARSON WATER SUBCONSERVANCY DISTRICT RESERVES THE RIGHT TO DENY ANY AND/OR ALL APPLICATIONS FOR FUNDING.

CARSON WATER SUBCONSERVANCY DISTRICT REQUEST FOR FUNDING

APPLICANT:

Name: Carson Valley Conservation District

Address: 1702 County Road Site A

City: Minden County: Douglas State: NV Zip Code: 89423

Email: mike.hayes@nv.nacdnet.net Telephone # 775-782-3661 ext 102

APPLICANT'S AGENT (if different from Applicant):

Name: Mike Hayes

Address: 1702 County Road Suite A

City: Minden County: Douglas State: NV Zip Code: 89423

Email: mike.hayes@nv.nacdnet.net Telephone # 775-782-3661 ext 102

PROJECT NAME: Bioengineering and Erosion Control

PROJECT LOCATION/ADDRESS: Carson River and Brockliss Slough between Genoa Lane and Mottsville and east of HWY 395 on the south bank. Surface conveyances between Fairview and Genoa Lane on the west side and from the Allerman to Stephanie on the east side.

PROJECT DESCRIPTION: Using a hand crew and local willows and cottonwoods, if available, Cover exposed banks with willow structures and anchor them to the banks. Some of the willow will grow and create a living matrix to hold the bank together, shade the water, reduce sediment and provide wildlife habitat. The project below was constructed in the winter of 2013 and the project took off in the spring and summer of 2014. See photos below.



PROJECT GOALS AND BENEFITS: The goal is to stop erosion and improve water quality. We have developed successful techniques for using local willows to cover eroding banks and prevent erosion. Many of the willows take root and provide a living matrix that holds the bank together. Covering the exposed ground also reduces the amount of noxious weeds that can take hold on the banks. Using these bioengineering techniques we are able to reduce the amount of bank shaping that is required for placing Rip-Rap with heavy equipment. Several landowners I have spoken to do not want to take part in erosion control because they have to lay the bank back on a 2:1 or 3:1 slope before Rip-Rap is placed. On a bank 10 feet tall the property owner would lose 20-30 feet of productive ground to this technique. I think we can get more property owners to participate in erosion control by using the bioengineering techniques.

TOTAL ESTIMATED PROJECT COST: \$60,000.00
AMOUNT REQUESTED FROM CWSD: \$60,000.00

SOURCE OF OTHER FUNDS: Willows are provided by local cooperators. Willows have a value of \$5 per stick for willows 48" tall. The project uses thousands of willow for mattresses, fascines, barbs and pole plantings. It is possible that GE, Starbucks and Bently Enterprise may wish to contribute to these projects. I am asking Carson Truckee Water Conservancy District for half the costs \$30,000. If they do not fund the full amount I will need to come back and ask for the balance of the project costs.

ESTIMATED DATE PROJECT TO BEGIN: November 2015. (Perhaps February or March 2015 if the drought continues and creates favorable working conditions.)

ESTIMATED TIME TO COMPLETE PROJECT: March - April 2016

PERMIT REQUIREMENTS: The US Army Corps of Engineers does not require a permit for planting trees and using only hand crews. CVCD Has a General Permit for Routine Maintenance and Repairs Working in the Waterways GNV9800002.

OTHER INFORMATION: We have been doing bioengineering for the past three years on the east and west forks of the Carson River and the Brockliss Slough. GE gave us \$1,000, Starbucks provided a management team for manual labor and I just contacted Bently Enterprise regarding participation. GE, Starbucks and Bently don't have a funding schedule that matches CWSD, it shows up when it shows up. Also this year we will be in touch with the Carson Truckee Water Conservancy for funding. Provide any other information that may be important to the approval of this application. I have the property owner's

permission to use their lot to stage materials, equipment and work crews. I don't want to start then stop waiting for funds. The owner were frustrated with the stop and go process of past attempts to protect their banks from erosion. We're on good terms with the owner so I want to be able to start and follow through with the project.

SIGNED:

NAME: Mike Hayes

TITLE: District Coordinator

DATE:

THE CARSON WATER SUBCONSERVANCY DISTRICT RESERVES THE RIGHT TO DENY ANY AND/OR ALL APPLICATIONS FOR FUNDING.



Dayton Valley Conservation District

P.O. Box 1807

Dayton, Nevada 89403

February 6, 2015

Mr. Edwin James
Manager

Carson Water Subconservancy District
777 East Williams Street #110a
Carson City, Nevada 89701

Re: Formal request to extend FY 2014 into 2015

Dear Mr. James

I would like to formally request the extension of fiscal year 2014 funds into 2015. There are several benefits of doing this which I will explain. This year the district was able to get a substantial amount of channel clearing, snagging and maintenance work done within the Middle Carson River Corridor. Because of your funding the district was able to match Lyon County funds and get more work done this year than anticipated. We did have to get out of the river channel because flows were going to have to force us to de-water sites which would cost more money than working during no-flow conditions. We determined that we would like to hold off on our final maintenance work until after the spring runoff which may be pretty soon this year. This will help the district get measurements, quantities and crews ready for the late summer or fall work. There is also a cost savings by not having to pay a contractor to dewater the sites. Another consideration is that I have received and accepted an offer for employment with another agency. This extra time will allow new staff and board members the opportunity to prepare for the work.

Thank you for your consideration of this matter and please contact me if you need any more information regarding this issue.

Respectfully,

Richard Wilkinson
District Manager
Dayton Valley Conservation District



Dayton Valley Conservation District
P.O. Box 1807
Dayton, NV 89403
(775) 246-1999

February 4, 2015

Board of Directors
 Carson Water Sub-conservancy District
 777 E. Williams Street Suite 110A
 Carson City, Nevada 89701

Dear Board of Directors:

The Dayton Valley Conservation District (DVCD) would like to formally request from the Carson Water Sub-conservancy District (CWSD) \$75,000 of funding for the fiscal year 2015. The district will be using the \$75,000 for district and contractor operating expenses towards the completion of two river restoration projects.

Identified project sites: River Restoration and stabilization project sites have been identified for construction. We have matched CWSD funds and will determine which sites we will have enough funding to complete, dependent of contractor bids. The district will attempt to complete as many sites as possible, given the amount of funding received now and in the future. DVCD will start out with one project site and work downstream. The amount of work completed will be determined by the lowest perspective contractor bid amount received and overall budget as designated for restoration.

The DVCD is a Political Subdivision of the State of Nevada bound by N.R.S. 548 which makes us an eligible candidate for funding. With the support of many project stakeholders the DVCD has completed over 50 river restoration projects. The district has been a strong partner with CWSD since our inception in March of 1999 and we continue to look forward to working with you into the future.

The funding received from CWSD in fiscal year 2014 in the amount of \$80,000 made it possible for DVCD to leverage additional funds totaling \$600,000 for Carson River restoration and Invasive weed projects. These funds came from federal, state, and local sources, including this request to the CWSD. The District is requesting this year's funding from the CWSD to continue our on the ground efforts and build on older projects. This funding has enabled the district to provide as much as 7.5 to 1 match to CWSD funds for fiscal year 2014.

Please contact me at (775) 246-1999 or richard.wilkinson@nv.nacdnet.net if you have any further questions, or if you would like any additional information from the district.

On behalf of the board of supervisors to the Dayton Valley Conservation District, I would like to thank you for your time and consideration.

Respectfully,

Richard Wilkinson
 District Manager
 Dayton Valley Conservation District