Water and Sewer Rates in the Carson River Watershed

April 20, 2016

Advisory Report prepared by: Carson Water Subconservancy District

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Introduction

The central purpose of Carson Water Subconservancy District's (CWSD) advisory report "Water and Sewer Rates in the Carson River Watershed" is to collect and publish the water and sewer rates of the 13 major water purveyors in our watershed. This report is made available to each water purveyor and to the general public via our website <u>www.cwsd.org</u>.

We appreciate the time and effort water purveyor staff members in providing and checking the data in this report:

Table 1.1 Major Water Purveyors in the Carson River Watershed

Carson City Public Works
Churchill County Public Works
Douglas County Public Works
City of Fallon
Gardnerville Ranchos General Improvement District
Gardnerville Water Company
Indian Hills General Improvement District

Lyon County Utilities Town of Minden Minden Gardnerville Sanitation District Silver Springs Mutual Water Company Stagecoach General Improvement District Storey County Public Works

This report includes a water data sheet followed by a sewer data sheet for each water purveyor. On the water rate data sheet, general information about each water entity includes:

- service area population
- annual demand
- total service connections separated into customer classes
- # of metered and unmetered connections

- bill frequency
- unidentified system losses
- if entity has a conservation plan and reason for doing so
- date the current water rate became effective

• Number of re-use connections

The number of metered connections for Gardnerville Ranchos General Improvement District increased as they work toward metering all connections. The Town of Minden's number of metered connections also increased. Each water purveyor determines their service area population differently; therefore they are footnoted (see Table 1.2) to reflect how it was determined. Those four methods include 2010 US Census data; Nevada State demographer's 2014 estimate; Water Purveyor's internal data or or the actual population served based on connections X multiplier. (e.g. 273*2.5).

Table 1.2: Population Data Source

 ¹2010 Census Data
 ²2014 State Demographer Data
 ³2015 Water Purveyor Data
 ⁴2015 Population Served

Water rates include base rate and volume charge for water for both residential and commercial users. In addition, connection fees and storm water fees are also listed if applicable. Following each water data sheet, sewer rates are included for each water purveyor. Minden Gardnerville Sanitation District (MGSD) provides sewer service to Gardnerville Ranchos General Improvement District, Gardnerville Water Company, and Town of Minden. MGSD bills Gardnerville and Minden residents directly. However, Gardnerville Ranchos General Improvement District, through an agreement with MGSD, collects sewer fees. The Stagecoach General Improvement District service area only has septic systems.

Summary of Water Rate Changes

The majority of water purveyor's water rates increased over the past year. Several water purveyors have water rate increases that have been approved for multiple years by their respective boards.

Changed Water Rates		
Water Purveyor	Approved Annual Increase Date	
Carson City Public Works	Increases July 1, 2016 & July 1, 2017	
Churchill County Public Works	2.5% Annual Increase Effective January 1st	
Douglas County Public Works	Increase annually 7/1 through 6/30/2018.	
Indian Hills General Improvement District	Increase annually 8/1 through 6/30/2019	
Lyon County Utilities	Increase annually 7/1 through 6/30/2018.	
Silver Springs Mutual Water Company	Will increase 10/1/2016	
Storey County Public Works	7/1/2015 Water Rate Increase	

Table 2.1 Summary of Water Rate Changes

Unchanged	Water Rates
City of Fallon	
Gardnerville Ranchos General Improvement District	
Gardnerville Water Company	
Town of Minden	
Minden Gardnerville Sanitation District	
Stagecoach General Improvement District	

Summary of Sewer Rate Changes

The majority of water purveyor's sewer rates increased over the past year. Several water purveyors have sewer rate increases that have been approved for multiple years by their respective boards.

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Changed Sewer Rates			
Water Purveyor	Approved Annual Increase Date		
Carson City Public Works	Increases July 1, 2016 & July 1, 2017		
Churchill County Public Works	2.5% Annual Increase Effective 1/1		
Douglas County Public Works	Increases annually 7/1 through 6/30/2019		
City of Fallon	2015 Sewer Rate Increase		
Gardnerville Ranchos General Improvement District	2015 Sewer Rate Increase		
Indian Hills General Improvement District	Increase annually 8/1 through 6/30/2018		
Lyon County Utilities	Increase annually 7/1 through 6/30/2018.		
Storey County Public Works	7/1/2015 Sewer Rate Increase		
Unchanged	Sewer Rates		
Gardnerville Water Company	Service provided by Minden Gardnerville Sanitation District		
Town of Minden	Service provided by Minden Gardnerville Sanitation District		
Minden Gardnerville Sanitation District	No Increase		
Silver Springs General Improvement District	No Increase		
Stagecoach General Improvement District	N/A; All homes in Stagecoach GID are on septic systems.		

Carson City

Population of Service Area:	54,115 ³
Annual Demand (AF):	11,159
Service Connections:	17,577
Residential:	14,759
Mutli-Family:	417
Commercial:	2,081
Irrigation:	not split out
Other:	320 Inactive
Metered Connections:	100%
Unmetered Connections:	0
Re-Use Connections:	5 (Effluent use at capacity)
Bill Frequency:	monthly
Unidentified	
System Losses:	<3%
Conservation Plan:	Yes
Reason for	
Water Conservation:	Water Conservation reduces peak demand.
Rate Change Effective:	Ordinance passed July 1, 2014 to increase rates annua

ually anance passed July 1, 2014 to increase rates a July 1 through June 30,2018.

	Effective	Effective		
Carson City Water Rates:	7/1/2015	7/1/2016		
	Base Rate	Base Rate		
≤ 5/8"	<u>\$ 24.15</u>	<u>\$ 25.72</u>		
1"	<u>\$ 36.75</u>	<u>\$ 39.14</u>		
1 1/2"	<u>\$ 54.86</u>	<u>\$ 58.43</u>		
2"	<u>\$ 68.25</u>	<u>\$ 72.69</u>		
3"	<u>\$ 99.75</u>	<u>\$ 106.24</u>		
4"	<u>\$ 131.25</u>	<u>\$ 139.78</u>		
6"	<u>\$ 194.25</u>	<u>\$ 206.88</u>		
10"	<u>\$ 483.01</u>	<u>\$ 514.41</u>		
Multi-Family Per Unit:	<u>\$ 8.55</u>	<u>\$ 9.11</u>		
In addition to Base Rate, a	commodity rate	e is included for different rate classes (see next page).		

Expect Rate Change in the upcoming year?

A rate change is planned to occur 7/1/2016.

Carson City

7/1/2015 - 6/30/2016 Commodity Rates:		7/1/2016 - 6/30/201	7/1/2016 - 6/30/2017 Commodity Rates:	
	Multifamily	Single Family		
Single Family Residential	Residential	Residential	Multifamily Residential	
	Usage Chg per			
Usage Chg per k/gal*	k/gal*	Usage Chg per k/gal*	Usage Chg per k/gal*	
≤ 2 in base	≤ 2 in base	≤ 1 in base	≤ 1 in base	
≥3≤5@\$ <u>1.44</u>	≥ 3 ≤ 19 @\$ <u>1.48</u>	≥ 2 ≤ 5 @\$ <u>1.61</u>	≥ 2 ≤ 19 @\$ <u>1.74</u>	
≥ 6 ≤ 30 @\$ <u>2.75</u>	≥ 20 ≤ 49 @\$ <u>1.91</u>	≥ 6 ≤ 30 @\$ <u>2.92</u>	≥ 20 ≤ 49 @\$ <u>1.96</u>	
> 30 @\$ <u>4.59</u>	> 49 @\$2.55	> 30 @\$ <u>4.76</u>	> 49 @\$2.28	
	Industrial /		Industrial /	
Commercial	Manufacturing	Commercial	Manufacturing	
Usage Chg per k/gal*	k/gal*	Usage Chg per k/gal*	Usage Chg per k/gal*	
≤ 2 in base	\$3.78 per k/gal	≤ 1 in base	\$3.74 per k/gal	
≥ 3 ≤ 19 @\$ <u>3.01</u>		≥ 2 ≤ 19 @\$ <u>3.28</u>		
≥ 20 ≤ 49 @\$ <u>3.19</u>		≥ 20 ≤ 49 @\$ <u>3.37</u>		
> 49 @\$3.82		> 49 @\$3.69		
Large Commercial	7	Large Commercial		
Usage Chg per k/gal		Usage Chg per k/gal*		
\$3.78 per k/gal		\$3.74 per k/gal		

* Increased rates from previous year are <u>underlined</u>; Decreased rates from previous year are *italicized*.

Connection Fees:

Residential:	Meter Only		Meter & Service Installation	
	≤ 5/8"	\$409.50	≤ 5/8"	\$1,522.50
	1"	\$493.50	1"	\$1,785.00
	1 1/2"	\$661.50	1 1/2"	\$2,835.00
	2"	\$819.00	2"	\$3,675.00
	3"	\$2,341.50	3"	\$5,880.00
	4"	\$3,990.00	4"	\$9,754.45
	6"	\$7,350.00	6"	\$14,280.00
Commercial:				
Fees calculated by Water				
Equivalent Residential				
Stormwater Rates:				
Classification:	Monthly Rate			
Single Family Property	\$4.38			
Multi Family Property	\$22.56			
Public Property	\$24.64			
Manufacturing Property	\$29.38			
Commercial Property	\$31.51			

2/2016 Updated by Dave Bruketta and Carson City staff

	•	7/1/2015	7/1/2016
Flat Rates:			
Single - Family Residential (per unit)	\$	33.01	\$ 36.61
Multi - Family Residential (per unit)	\$	20.29	\$ 23.48
Metered Rates:			
Low-Strength Commercial			
Base Charge	\$	27.60	\$ 34.03
Volume charge (per 1,000 gallons of			
metered domestic water)	\$	5.03	\$ 5.82
High-Strength Commercial			
Base Charge	\$	27.60	\$ 34.03
Volume charge (per 1,000 gallons of			
metered domestic water)	\$	7.91	\$ 9.73

Sewer Connection Fees:	\$	577.00 Sewer Water Equivent Residential Value
1 SERC = 250 gallons	·	Equivalent Residential Customer (SERC) value;
Sewer Rate Classes	SERC	
Single Family Residential,		For all other sewer connections
Duplex, Mobile Home Lot	1.00	not specified above, connection charge will be based on the Sewer
Apartment, Mobile Home Pad		Equivalent Residential Customer
(each living unit)	0.50	(SERC) of proposed development. Value will be assigned by utility director or his designee.
Expect Rate Change in the upcoming year?		ate change is planned to occur 7/1/2016. nnection Fees currently under review.

2/2016 updated by Dave Bruketta & Carson City staff

Churchill County

Population of Service Area:		+/-815	4
Annual Demand (AF):		85	
Service Connections:		257	
Residential:		237	
Mutli-Family:		240	
Commercial:		11	
Irrigation:		11	
Other:			
Metered Connections:		100%	
Unmetered Connections:		0	
Re-Use Connections:		0	
Bill Frequency:		monthly	
Unidentified		montiny	
System Losses:		Unknown	
Conservation Plan:		Yes	
Reason for		163	
Water Conservation:	\\/>	ter conserv	vation ensures long-term sustainability.
Rate Increase Effective:	vva	1/1/2016	
	unt		ial and Commercial Water Rates
Residential:	Jane	y nesident	
	В	ase Rate	Usage Chg
Small Domestic ≤ 1"		47.40	k/gal
Large Domestic 1 1/2"		71.00	≤6@\$2.10
2"	\$	110.40	>6≤20@\$2.60
	\$	231.20	>20@\$3.15
4"	\$	336.20	
6"	\$	672.40	
Commercial:		ase Rate	Usage Chg
Small Commercial			k/gal
≤ 1"	\$	71.00	≤6@\$2.10
			>6≤20@\$2.60
			>20@\$3.15
Large Commercial			
1 1/2"	\$	71.00	≤20@\$.0025
	, \$	110.40	>20≤40@\$.0030
3"	, \$	231.20	>40-60@\$.0035
4"	\$	336.20	>60@\$.0040
6+"	-	672.40	
Expect Rate Change in the upco	-		2.5% annually January 1 without a termination

date.

Churchill County

≤ 3/4" \$ 7,200.00 \$ 450.00	Residential:		Сс	onnection				
Commercial: ≤ 3/4" \$ 7,000.00 \$ 450.00 1" \$ 7,600.00 \$ 550.00 1 1/2" \$ 9,200.00 Actual Cost			Pri	vilege Fee	Service Connection Installation			
 ≤ 3/4" \$ 7,000.00 \$ 450.00 1" \$ 7,600.00 \$ 550.00 1 1/2" \$ 9,200.00 Actual Cost 		≤ 3/4"	\$	7,200.00	\$ 450.00			
1" \$ 7,600.00\$ 550.001 1/2" \$ 9,200.00Actual Cost	Commercial:							
1 1/2" \$ 9,200.00 Actual Cost		≤ 3/4"	\$	7,000.00	\$ 450.00			
		1"	\$	7,600.00	\$ 550.00			
2" \$ 11,000.00 Actual Cost		1 1/2"	\$	9,200.00	Actual Cost			
		2"	\$	11,000.00	Actual Cost			
>2" an amount greater than \$11,000 set by Churchill County		>2"	an	amount greater th	an \$11,000 set by Churchill County			

Construction/Water Truck Service:

\$150/mo + \$2.60/1000 gal

2/2016 Information provided by Churchill County

Churchill County Sewer Rates

		1/1/2016	
Flat Sewer Rates:			
Single - Family Residential (per unit)	\$	52.10	
	\$	52.10	
Metered Sewer Rates:			
Low-Strength Commercial			
Base Charge	\$	52.10	
Volume charge (per 1,000 gallons of metered			
domestic water when > 10,000 gpm)	\$	4.20	
High-Strength Commercial			
Base Charge	\$	52.10	
Volume charge (per 1,000 gallons of metered			
domestic water when > 10,000 gpm)	\$	4.20	plus additional surcharge as
			determined by Churchill County
Sewer Connection Fees:			
Single Family Residential	\$	6,500.00	
Commercial Base Rate	\$	6,500.00	
	\$	350.00	
Commercial customer will pay base rate fee of \$6,50	00.00 a	s a minimun	n charge for up to 15 Equivialent

Residential Units (ERU). If number of ERU's exdeeds 15, customer will be responsible for an additional amount of \$350.00 per fixture unit. Calculation of ERU and fixture units will be performed using flow formula by Churchill County Building Department.

Expect Rate Change in the upcoming year? Yes

Population of Service Area:	5,391 ⁴
Annual Demand (AF):	1,925
Service Connections:	2,616
Residential:	2,258
Mutli-Family:	0
Commercial:	240
Irrigation:	115
Other:	0
Metered Connections:	100%
Unmetered Connections:	0
Re-Use Connections:	0
Bill Frequency:	monthly
Unidentified System Losses:	<4%
Conservation Plan:	Yes
Reason for Water Conservation:	Water conservation allows for better water management.
Rate Increase Effective:	Resolution passed 10/1/2014 to increase water rates
	annually on July 1 through June 30,2019.

	Effective	7/1/2015		Effec	tive 7/1/2	016
		Usage Chg				Usage Chg
≤5/8"	\$ 23.72	per k/gal	≤5/8"	\$	24.33	per k/gal
3/4"	\$ 23.72		3/4"	\$	24.33	
1"	\$ 49.03	0≥8@\$2.39	1"	\$	50.31	0≥8@\$2.45
1.5"	\$ 90.61	9-24@ \$2.97	1.5"	\$	92.97	>9-24@ \$3.0
2"	\$ 141.93	>24@\$4.28	2"	\$	145.62	>24@\$4.40

Con	nm	ercial Water R	ates:			Irri	gation Water	
		Base Rate	Usage Chg			E	Base Rate	Usage Chg
≤5/8 "	\$	28.48	k/gal	4	≦5/8 "	\$	15.24	k/gal
3/4"	\$	28.48	all @\$3.03		3/4"	\$	15.24	all @\$3.26
1"	\$	60.67			1"	\$	27.56	
1 1/2"	\$	113.70		1	L 1/2"	\$	47.48	
2"	\$	178.77			2"	\$	72.82	
3"	\$	364.41			3"	\$	152.50	
4"	\$	558.95			4"	\$	227.85	
6"	\$	1,096.19						
8"	\$	1,739.95						

Expect Rate Change in the upcoming year? Water rates will increase annually on July 1

Water rates will increase annually on July 1 through June 30,2019.

Douglas County - Carson Valley

Water Connection Fees:

≤5/8 "	\$ 4,219.00
3/4"	\$ 4,219.00
1"	\$ 10,548.00
1 1/2"	\$ 21,096.00
2"	\$ 33,753.00
3"	\$ 67,506.00
4"	\$ 105,479.00
6"	\$ 210,958.00
8"	\$ 337 <i>,</i> 532.00

Water Truck Service:

\$100/mo + \$3.00/1000 gal

2/2016 Information provided by Carl Ruschmeyer and staff

Douglas County Sewer Rates

Monthly Sewer Rates

\$ 65	.49 Per Equivalent Dwelling Unit (E	DU). 1 EDU = 250
	gallons.	
\$ (.11 per gallon for domestic septag	e*
* As a practical matter, Douglas County	oes not accept septage at the North Va	alley Wastewater
Facility, but the \$0.11 per gallon charge	s still in place on the books.	
Sewer Connection Fees		

North County Portion	\$ 7,150.00
Genoa Lakes	\$ 7,072.00
All other North Valley	
Service	\$ 6,020.00

Expect Rate Change in the upcoming year?

Sewer rates will increase annually on July 1 through June 30,2019.

2/2016 Information provided by Carl Ruschmeyer and staff

City of Fallon

Population of Service Area:	8,606 ³
·	
Annual Demand (AF):	2,334
Service Connections:	3,215
Residential:	2,888
Mutli-Family:	0
Commercial:	327
Irrigation:	0
Other:	0
Metered Connections:	3,178
Unmetered Connections:	N/A
Re-Use Connections:	N/A
Bill Frequency:	monthly
Unidentified	
System Losses:	N/A
Conservation Plan:	Yes
Reason for	N/A
Water Conservation:	
Rate Increase Effective:	N/A

City of Fallon Residential and Commercial Water Rates

All Rate Classes:				Treatment	
		В	ase Rate	Serve Charge	Usage Chg
			per Mo.	per Mo.	per K/gal
	3/4"	\$	15.00	\$22.48	\$1.43
	1"	\$	33.18	\$37.55	\$1.43
	1 1/2"	\$	66.37	\$74.89	\$1.43
	2"	\$	107.02	\$119.87	\$1.43
	3"	\$	221.53	\$224.88	\$1.43
	4"	\$	321.05	\$374.88	\$1.43
	6"	\$	642.10	\$749.76	\$1.43

Expect Rate Change in the upcoming year?

No

City of Fallon

Connection Fees:				
			EDU*	
	3/4"	\$ 4,000	1	
	1"	\$ 8,000	2	
	1 1/2"	\$ 16,000	4	
	2"	\$ 25,600	6.4	
	3"	\$ 64,000	16	
	4"	\$ 160,000	40	
	6"	\$ 320,000	80	

*1 Equivalent Dwelling Unit (EDU) = 1.12 af/yr; 1 EDU = \$8,000.00

Other Charges/Fees:

Construction/Water Truck Service:	\$ 25.00	per month
Usage charge per hcf:	\$ 3.50	
	\$ 250.00	Deposit

2/2016 Information confirmed by Jim Souba, City of Fallon Engineer

Flat Rates:	
Single - Family Residential (per unit)	\$ 35.00 per month
	\$ 35.00 per month
Metered Rates:	
Commercial Normal	
Base Charge	\$ 11.70 per month
Volume charge (per 1,000 gallons of metered	\$ 2.18 per kgal metered water
domestic water)	
High-Strength Commercial	
Base Charge	\$ 11.70 per month
Volume charge (per 1,000 gallons of metered	Determined on a case-by-case basis
domestic water)	
Sewer Connection Fees:	
3/4"	\$ 3,000
1"	\$ 6,000
1 1/2"	\$ 12,000
2"	\$ 19,200
3"	\$ 48,000
4"	\$ 120,000
6"	\$ 240,000

Expect Rate Change in the upcoming year? No

2/2016 Information confirmed by Jim Souba, City of Fallon Engineer

Gardnerville Ranchos General Improvement District

Population of Service Area:		9,875 ³			
Annual Demand (AF):		3,009			
Service Connections:		4,161			
Residential:		4,121			
Mutli-Family:		,			
Commercial:		48			
Irrigation:					
Other:					
Metered Connections:		2,134 used	d for billin	g	
Unmetered Connections:		Partial: As h	ouses sel	, they are transfe	rred to metered billing
Re-Use Connections:			s title cha		
Bill Frequency:	mont	hly & quarte:	rly		
Unidentified					
System Losses:	Ur	nknown			
Conservation Plan:		Yes			
Reason for					
Water Conservation:	GRGI	D has a wate	r conserv	ation plan to mee	t state requirements.
Rate Increase Effective:	1/	1/2006			
Gardnerville	e Rano	chos GID Res	idential a	nd Commercial W	Vater Rates
Residential/Commercial Rate	es:				
Flat Rate Monthly	\$	21.50		None	Unmetered customers
Metered Monthly	\$	21.50		>10 In Base	pay quarterly in
		Outside GR	GID		advance.
	\$	33.00		≤ 10 In Base	
Expect Rate Change in the up	ocomi	ng year?		-	e tentatively set to increase
				1/1/2020.	

Gardnerville Ranchos General Improvement District

Service Size:	Connection Fee A*:	Connection Fee B:
3/4"	\$4,950	\$ 1,855
1"	\$8,250	\$ 2,790
1.5"	\$16,500	\$ 7,050
2"	\$26,400	\$ 13,350
2.5"	\$29,600	\$ 21,550
3"	\$52,800	\$ 32,375
4"	\$82,500	\$ 60,000
Process after March 6, 2013. Standby Fire Protection	Rate also applies to C	Out -of-District connections.
	\$ 750.00	
Service Connection for fire		
Service Connection for fire Inspection Fees for Line		
	Actual cost of full-tin	ne inspection and testing
Inspection Fees for Line	Actual cost of full-tin	ne inspection and testing
Inspection Fees for Line Extensions:		ne inspection and testing ed in connection fee

Gardnerville Ranchos General Improvement District Sewer Rates

Category One*:	\$	23.00	per month	
*Billing rate for connections to S	ewer		•	
Category Two**	\$	16.00	per month	
** Billing rate for connections to	Sew	er Syste	m prior to May 17, 1990.	
Pump Station 1 In-District				Applies to district customers
Service Area:	\$	28.00	per month	and annexed into district
				customers
Pump Station 1 Out-of-District				
Customers	\$	36.00	per month	
Pump Station 1 Out-of-District				
Maintenance Fee	\$	5.00	per month	
	\$	41.00	_	

A rate increase of \$.50 per month will commence for the July 2014 billing.

Sewer Connection Fees:			
Category I	\$ 2,200.00	per Equivalent Dwelling Unit	
Category I was for people on a	septic, which is r	now down to 2 homes.	
Category II	\$ 4,675.00	per Equivalent Dwelling Unit	
Pump Station 1 Surcharge	\$ 1,728.00		
	\$ 6,403.00		

Expect Rate Change in the upcoming year?

No

The Gardnerville Ranchos GID has a contract with MGSD to accept effluent from the Ranchos. The Ranchos maintains it own sewer mains.

2/2016 Information provided by Bob Spellberg

Gardnerville Water Company

Population of Service Area:	5,760) ²		
Annual Demand (AF):	1,403	}		
Service Connections:	2,456	5		
Residential:	2,029)		
Mutli-Family:	348	3		
Irrigation:	82	2		
Other:				
Metered Connections:	100%	, D		
Unmetered Connections:	()		
Re-Use Connections:	()		
Bill Frequency:	Bi-monthly	/		
Unidentified				
System Losses:	5%	, D		
Conservation Plan:	Ye	5		
Reason for				
Water Conservation:	Delay the need	for investme	nt in ne	ew infrastructure
Last Rate Increase Effective:	1/1/2014	L .		
Gardnerville Water C	Company Reside	ntial and Con	nmercia	I Water Rates
Residential, Commericial &	Bimonthly Base	2		
Irrigation:	Rate			
3/4"			•	293.00
	\$ 38.00		-	343.00
1 1/2"				393.00
	\$ 68.00	8"	\$	443.00
Residential Commodity Rate:	Usage Chg			
	k/gal			
	≤8 in base			
	>8@\$1.33			
Commercial Commodity Rate:	Usage Chg			
	k/gal			
	≤20@\$1.23			
	>20@\$1.76			
Irrigation Commodity Rate:	Usage Chg			
	k/gal			
	≤20@\$1.33			
	>20@\$1.77			
Expect Rate Change in the upco	oming year?			d annually, but do not
				crease for the next
		couple of y	ears.	

Gardnerville Water Company

Connection Fees:						
Standard Impact Fees - Resident	ial	*	Standard In	npa	act Fees-Commercial*	
3/4"	\$	11,455.00	3/4"	\$	12,855.00	
1"	\$	11,505.00	1"	\$	14,705.00	
1 1/2"	\$	13,390.00	1 1/2"	\$	18,790.00	
2"	\$	14,225.00	2"	\$	22,625.00	
3"	\$	14,030.00	3"	\$	39,430.00	
4"	\$	14,580.00	4"	\$	64,980.00	
6"	\$	15,480.00	6"	\$	95,880.00	
8"	\$	16,080.00	8"	\$	113,480.00	
Other Charges/Fees:			per k/gal			
Construction Water Charge	\$	4.00	per k/gal			
Irrigation Use Charge k/gal		≤300@\$1.33	per k/gal			

>300@\$1.77 per occurrence

2/2016 Information provided by Mark Gonzales & staff

Gardnerville Water Company

Sewer Service Provided by Minden - Gardnerville Sanitation District

2/2016 Information provided by Mark Gonzales & staff

Indian Hills General Improvement District

Population of Service Area:	5,627	1
Annual Demand (AF):	692	
Service Connections:	1,939	
Residential	: 1,867	
Mutli-Family:		
Commercial	: 72	
Irrigation	:	
Other	:	
Metered Connections:	100%	
Unmetered Connections:	0	
Re-Use Connections:	1	Sunridge Golf Course uses effluent.
Bill Frequency:	monthly	
Unidentified		
System Losses:	±1%	
Conservation Plan:	Yes	
Reason for		
Water Conservation:	IHGID has a wate	r conservation plan to meet state requirements.
Rate Increase Effective:	8/1/2015	Only base rates increase annually; volume

8/1/2015 Only base rates increase annually; volume charge does not increase.

Indian Hills Residential and Commercial Water Rates

All Rate Classes:	8/1/	2015	8	/1/2016	
	Base	Rate		Base Rate	Usage Chg
	3/4" \$	28.64	3/4" \$	\$ 31.04	k/gal
	1"\$	44.74	1" \$	\$ 48.50	< 10 @\$1.95
	1.5" \$	93.50	1.5"	\$ 101.36	≥ 10 @ \$2.30
	2"\$	137.45	2" \$	\$ 149.00	
	3"\$	229.54	3" \$	\$ 248.84	
	4" \$	463.67	4" \$	\$ 502.65	
	6"\$	676.97	6" \$	\$ 733.87	
	8"\$	1,021.96	8" \$	\$ 1,107.86	

Expect Rate Change in the upcoming year?

Base rates will increase annually 8/1 through through June 30, 2019.

Indian Hills General Improvement District

Connection Fees:

	\$ 150.00 < 50 @ \$2.50 > 50 < 100 @ \$3.00
Construction/Water Truck Service:	Connection Fee: k/gal
Other Charges/Fees:	
8" \$	273,600.00
6" \$	171,100.00
4" \$	85,500.00
3" \$	54,741.33
2" \$	27,360.00
1 1/2" \$	17,103.33
1" \$	8,550.00
3/4" \$	5,130.00

> 100 @ \$3.75
> 50 < 100 @ \$3.00

Storm Water: \$ 0.10 monthly

2/2016 Information provided by John Lufrano and Indian Hills GID staff

Indian Hills General Improvement District Sewer Rates

Residential Flat Rate:	8/1/2015	8/1/2016	
	\$ 36.04	\$ 37.84	
	\$ 36.04	\$ 37.84	per Equivalent Dwelling Unit (EDU)
			250 gpd = 1 EDU
			Additional charges determined by
			IHGID if discharge contains non-
Sewer Connection Fees:			
Single Family Residential	\$ 5,130.00		

Expect Rate Change in the upcoming year?

Annual Rate increases June 1 through June 30, 2019

2/2016 Information provided by John Lufrano and Indian Hills GID staff

Population of Service Area:	15,005	3			
Annual Demand (AF):	2,681				
Service Connections:	6,024	4			
Residential:	5,404				
Multi-Family:	123				
Commercial:	607				
Irrigation:					
Other:					
Metered Connections:	100%	6			
Unmetered Connections:	(C			
Re-Use Connections:		1			
Bill Frequency:	monthl	y			
Unidentified					
System Losses:	6%	6			
Conservation Plan:	Ye	S			
Reason for	Develop pr	edictable water	use	trends, d	consumptive use profiles,
Water Conservation:	planning ho	rizons.			
Rate Increase Effective:	7/1/201	5			
Dayton Valley & Moundhouse R	Residential a	nd Commercial	Wat	ter Rates	
Residential:	7/1/201	5	7	/1/2016	
	Base Rate	Usage Chg	Ва	ise Rate	Usage Chg
3/4"	\$ 24.16	per k/gal	\$	24.77	per k/gal
		≤5 in base			≤5 in base
		>5@\$2.97			>5@\$3.05
Low-Income Single -family	\$ 16.19		\$	16.59	
Commercial:	7/1/201	5	7	/1/2016	
		Usage Chg			Usage Chg
3/4 "		k/gal	\$	24.77	
1"		≤5 in base	\$		≤5 in base
1 1/2"		>5@\$2.97	\$		>5@\$3.05
2"	\$ 64.11		\$	65.71	
	\$ 109.71		\$	112.45	
4"	•		\$	165.04	
6"	\$ 183.75		\$	188.35	
8"	•		\$		

Expect Rate Change in the upcoming year? Increase annually on 7/1 through June 30, 2019.

Water Connection Fees:

Dayton and Mound House			
3/4	'\$	4,303	
1	'\$	8,606	
1 1/2	'\$	17,212	
2'	'\$	27,538	
3'	'\$	55,076	
4	'\$	86,056	
6	'\$	172,112	
8'	'\$	275,380	
Other Charges/Fees:			
Water Truck Service:	\$	2.97	per k/gal
Groundwater Impact Fee		\$1.00	per month

2/2016 Information provided by Mike Workman and staff

Lyon County - Dayton and Moundhouse Sewer Rates

Rate Increase Effective:7/1/2	015	
Lyon County Sewer Rates for Moundhou	se & Dayt	ton:
Flat Rates:		
Single - Family Residential (per unit)	\$	54.74 per month
Multi Family Residential (per unit)	\$	49.87 per month
Low Income Single - Family Residential	\$	36.97 per month
Metered Rates:		
Commercial & Industrial		
Base Charge (No Usage Allowance)	\$	22.46 per month
Volume charge (per 1,000 gallons of		
metered domestic water)	\$	4.02 per k/gal
High-Strength Commercial		
Base Charge	\$	22.46 per month
Volume charge (per 1,000 gallons of		Determined on a case-by-case basis
metered domestic water)		
Sewer Connection Fees:		
Single Family Residential		
Reimbursement Fee - Collection	\$	307.00
Bond Payments Fee	\$	2,200.00
Capital Facility Charge	\$	7,109.00
Total Sewer Service Connection Fee	\$	9,616.00

Expect Rate Change in the upcoming year? Increase annually on 7/1 through June 30, 2019.

2/2016 Information provided by Mike Workman and staff

Town of Minden

Population of Service Area:		3,003	1				
Annual Demand (AF):		1,506					
Service Connections:		1,694					
Residential:		1,440					
Multi-family:							
Commercial:		246					
Irrigation:							
***Other:		8					
**Metered Connections:		927					
Unmetered Connections:		767					
Re-Use Connections:							
Bill Frequency:	qu	arterly-	resi	dential; monthly-con	nmercial		
Unidentified							
System Losses:	Ur	nknown					
Conservation Plan:	Ye	es/2007	(Up	odate currently in Pro	ogress fo	or 2015)	
Reason for							
Water Conservation:	То	wn of M	ind	en has a conservatio	n plan to	o meets :	state requirement.
Rate Increase Effective:		N/A					
Town of	Min	nden Re	side	ential and Commercia	al Wateı	r Rates	
Residential Flat Rate:		In Serv	ice /	Area Fees	Ou	t of Area	a Service Fees
	Мо	onthly	Qı	uarterly	Μ	lonthly	Quarterly
Single Family	\$	28.95	\$	86.85	\$	38.80	\$ 116.40
Patio Home	\$	25.60	\$	76.80			
Office Residential	\$	28.95	\$	86.85			
Commercial :					Ou	t of Area	a Service Fees
Metered:		se Rate			Cor	nmercia	l - Metered
3/4"	•	24.05		Usage Chg	\$	32.25	Usage Chg
1"	\$	27.30		k/gal	\$	36.60	k/gal

	3/4"	\$ 24.05	Usage Chg	\$	32.25	Usage Chg
	1"	\$ 27.30	k/gal	\$	36.60	k/gal
	1 1/2"	\$ 37.60	≤50@\$1.50	\$	50.40	≤50k @\$2.05
	2"	\$ 61.40	<50≤100@\$1.65	\$	82.30	>50-100k @\$2.25
	3"	\$ 122.75	>100@\$1.85	\$	164.50	>100k @ \$2.50
	4" or larger	\$ 151.45		\$	203.60	
Unmetered:		\$ 21.32	per month per eq	uivalent dwel	lling unit	

Expect Rate Change in the upcoming year? No

□ Multi Family Connections are billed either as Residential or Commercial connections, depending on the criteria met. There is no Multi-Family billing category.

927 Metered Connections, but only 238 (commercial) are billed at a metered rate. The other 621 are Metered Residential customers who pay a flat rate while 5 are metered town property with no charge. *Other denotes town property metered with no charge

Town of Minden

Connection Fees:			
Residential	brings	town provides	
\ \	water right	water right	
single family 3/4"	\$4 <i>,</i> 650	\$11,785	
single family 1"	\$5,215	\$12,440	
multi-family unit 3/4"	\$4,105	\$9 <i>,</i> 525	
multi-family unit 1"	\$4 <i>,</i> 680	\$10,100	
Residential >1" pays non-resid	ential rate		
Non-Residential			
	ixed Cost		
3/4"	\$1,010	Variable	Variable
1"	\$1,665	cost/edu	cost of water right
1 1/2"	\$3,520	\$3,000	\$6,450 acre-feet (af)
2"	\$5 <i>,</i> 500		2.55 Equivalent Dwelling Units (EDU)
3"	\$10,650		per acre feet/per year
4"	\$16,450		
>4" (case by case		

Sewer Service Provided by Minden - Gardnerville Sanitation District

2/2016 Information provided by Town of Minden staff

Minden Gardnerville Sanitation District Sewer Rates

Service Connections:			
Residential:		3,100	
*Multi-Family:		50	
Commercial:		350	
Irrigation:		0	
***Other:		0	
**Metered Connections:			
Unmetered Connections:		3,500	
Re-Use Connections:			
Bill Frequency:		Quarterly	
Unidentified			
System Losses:		Unknown	
Conservation Plan:		N/A	
Reason for			
Water Conservation:		N/A	
Rate Increase Effective:		N/A	
Sewer Fees			
Sewer User Fees are billed qu	arte	erly as follo	<u>ws</u> :
			per Equivalent
First Quarter:	\$	41.40	Dwelling Unit
			per Equivalent
Second Quarter:	\$	41.86	Dwelling Unit
			per Equivalent
Third Quarter:	\$	42.32	Dwelling Unit
			per Equivalent
Fourth Quarter:	\$	42.32	Dwelling Unit
Connection Fees:			
Residential			
	\$	275.00	includes 1 EDU
Commercial			
			per Equivalent
	\$	300.00	
	-		per Equivalent
Capacity fee	\$	3,800.00	Dwelling Unit

Sanitation District serves customers in Minden and Gardnerville.

The Minden-Gardnerville Sanitation District has a contract with Gardnerville Ranchos GID to provide sewer service to the area. Gardnerville Ranchos GID bills its residents for sewer service.

2/2016 Information provided by Frank Johnson and staff

Silver Springs Mutual Water Company

Population of Servic	e A	rea:		2,961	3	
Annual Demand (AF):			439)	
Service Connections	:			1,088	•	
Residential:				966	•	
Mutli-Family:						
Commercial:				119)	
Irrigation:						
Other:				3	Industrial	
Metered Connection	าร:			100%)	
Unmetered Connect	ion	s:		0)	
Re-Use Connections	:					
Bill Frequency:				monthly	,	
Unidentified						
System Losses:				Unknown		
Conservation Plan:				Yes	;	
Reason for Water						
Conservation:			We	e live in a d	esert climate.	
Rate Increase Effect	ive:			10/1/2015	i i	
10/1/2	015	-9/30/20	16 9	Silver Sprin	gs Mutual Wat	ter Company Water Rates
Residential:		Zone 1		Zone 2	Usage Chg	
Residential	В	ase Rate	E	Base Rate	k/gal	
3/4"	\$	45.00	\$	49.00	< 15 in base	
1"	\$	75.15	\$	81.83	≥15@\$2.00	
1 1/2"	\$	149.85	\$	163.17		*Water Service Deposit
2"	\$	239.85	\$	261.17		of 4 times base rate is
3"	\$	480.15	\$	522.83		held for 12 months of on-
4"	\$	750.15	\$	816.83		time payments and
6"	\$	1,499.85	\$	1,633.17		returned in 13 month.
Commercial/Industr	ial:					
		Zone 1		Zone 2	Usage Chg	
	Ba	ase Rate	E	Base Rate	k/gal	
3/4"	\$	49.00	\$	53.00	< 15 in base	
	<u>ـ</u>	• • • • •	L			
1"	•	81.83	\$		≥15@ \$2.00	
1 1/2"		163.17		176.49		
2"	-	261.17	\$	282.49		
3"	\$	522.83	•	565.51		
4"	\$	816.83	-	883.51		
6"	ć	1,633.17	Ś	1,766.49		
Expect Rate Change		-		-		nange October 2016. (See next page)

10/1/2016-9/30/2017 Silver Springs Mutual Water Company Water Rates

Residential:		Zone 1		Zone 2	Usage Chg		
		Base Rate	В	ase Rate	k/gal		
3/4	"	\$ 50.00	\$	54.00	< 15 in base		
1	"	\$ 83.50	\$	90.18	≥15@\$2.00		
1 1/2	"	\$ 166.50	\$	179.82			*Water Service Deposit
2	"	\$ 266.50	\$	287.82			of 4 times base rate is
3	"	\$ 533.50	\$	576.18			held for 12 months of on-
4	"	\$ 833.60	\$	900.18			time payments and
6	"	\$ 1,666.50	\$	1,799.82			returned in 13 month.
Commercial/Indus	tria	al:					
		Zone 1			Zone 2	Usage Chg	
		Base Rate			Base Rate	k/gal	
3/4	"	\$ 54.00			\$ 58.00	< 15 in base	
1	"	\$ 90.18			\$ 96.86	≥15@ \$2.00	
1 1/2	"	\$ 179.82			\$ 193.14		
2	" (\$ 287.82			\$ 309.14		
3	" (\$ 576.18			\$ 618.86		
4	" (\$ 900.18			\$ 966.86		
6	" (\$ 1,799.82			\$ 1,933.14		

Connection Fees:

3/4"	\$3,200	+actual cost
1"	\$5 <i>,</i> 300	+actual cost
1 1/2"	\$10,500	+actual cost
2"	\$16 <i>,</i> 800	+actual cost
3"	\$33 <i>,</i> 600	+actual cost
4"	\$57,700	+actual cost
6"	\$105,000	+actual cost
4" Fire	\$5 <i>,</i> 000	System Service Line
6" Fire	\$7,500	System Service Line

2/2016 Information provided by Matt Martensen & staff

Silver Springs General Improvement District Sewer Rates

Rate Increase Effective:					7/1/2014			
Lyon County Sewer Rates for	r Silv	/er Sp	orings:					
Residential		\$	20.00	per	EDU*			
		\$	30.00	per	EDU*			
Rate Codes			EDU*	Cost		EDU*	Cost	t
			1	\$	20.00	10	\$	200.00
			1.5	\$	30.00	11	\$	220.00
			2	\$	40.00	11.9	\$	238.00
			2.5	\$	50.00	19	\$	380.00
			2.7	\$	54.00	25	\$	500.00
			2.8	\$	56.00	33	\$	660.00
			3	\$	60.00	35	\$	700.00
			3.1	\$	62.00	38	\$	760.00
			4	\$	80.00	197	\$	3,940.00
			5.2	\$	104.00			
			5.5	\$	110.00			
			6	\$	120.00			
			8.5	\$	235.00			
*An equivalent dwelling unit	t (EDI	U), re	fers to	a one	single family dw	elling unit w	vith a	an estimated
sewage flow of 242 gpd.								
Expect Rate Change in the u	pcon	ning	year?		No			
Sewer Connection Fees:	-	The m	najority	of cu	stomers pay con	nection fee	via t	ах
	ä	asses	sment					

However, if the connection fee did not have an assessment,

Sewer Service in Silver Springs provided by Lyon County

2/2016 Information provided by Mike Workman and staff and Matt Martensen and staff

the fee would be \$8,264.00

Stagecoach General Improvement District

Population of Service Area:	1,337 ³	3
Annual Demand (AF):	270	
Service Connections:	549	
Residential	543	
Mutli-Family:	2	
Commercial:	4	
Irrigation:		
Other:		
Metered Connections:	100%	
Unmetered Connections:	0	
Re-Use Connections:	0	
Bill Frequency:	monthly	
Unidentified		
System Losses:	9%	
Conservation Plan:	Yes/2007	
Reason for		
Water Conservation:	Prudent use	of natural resources
Rate Increase Effective:	1/1/2015	
Stagecoac	h GID Reside	ntial and Commercial Water Rates

Residential:				
	Ba	ase Rate	Usage Chg	
			k/gal	
	\$	54.00	≤25 in base	
			>25@\$3.00	
Commercial:				
	Ba	ase Rate	Usage Chg	
			k/gal	
1"	\$	76.90		
1 1/2 "	\$	94.01	≤25 in base	
2"	\$	122.80	>25@\$3.50	
3"	\$	179.60	>50≤100@\$4.00	
4"	\$	237.11	>100@\$5.00	
6"	\$	351.49		
Water Dedication	.6	7 af per parcel		
	1	hook-up - none		
	spl	it parcels67 af,	/parcel	

Expect Rate Change in the upcoming year?

No

Stagecoach General Improvement District

Connection Fees:

Residential All Sizes		\$5,000.00	District & Explansion Lots
Commerical Hook Fees			
Fee schedue will be the basis for	assessing c	ommercial hook-up fee	s.
Equivalent Residential Unit	GDP	Connection Fee	Dedication of Water Right
1	600	1 X residential fee	None
2	1,200	2 X residential fee	.67 acre feet
3	1,800	3 X residential fee	1.34 acre feet
4	2,400	4 X residential fee	2.01 acre feet

Plus additional cost for meter larger than 3/4 X 5/8.

2/2016 Information provided by Teri Hurt

All the homes in the Staagecoach General Improvement District are on septic systems; therefore, sewer rates are not applicable.

2/2016 Information provided by Teri Hurt

Population of Service Area:	1,200 4	
Annual Demand (AF):	273	
Service Connections:	705	
Residential:	485	
Mutli-Family:		
Commercial:	220	
Irrigation:		
Other:		
Metered Connections:	100%	
Unmetered Connections:	0	
Re-Use Connections:		
Bill Frequency:	monthly	
Unidentified		
System Losses:	Unknown	
Conservation Plan:	Yes	
Reason for		
Water Conservation:	Meet State	Requirements
Rate Increase Effective:	7/1/2015	
Storey Co	ounty Reside	ntial and Commercial Water Rates

Residential:					
	Base Rate	2		Usage Chg	Late Fee: 10%
				k/gal	Senior Discount: 10%
	\$ 36.97			≤2 in base	
				>2@\$2.99	
Commercial:	Base Rate	;		Usage Chg	
				k/gal	
	\$ 55.92			≤2 in base	
				>2@\$3.90	
Expect Rate Change in the upco	oming year	?		unknown	
Water Connection Fees:					
Standard Connection Fees with	n meter				
Residential					
Within 50 feet of main line	3/4"	\$	2,500.00		
Commercial					
Within 50 feet of main line	3/4"	\$	4,100.00		

Expect Rate Change in the upcoming year?

No

2/2016 Information provided by Mike Neven & Susan Breylinger

Storey County Sewer Rates

Rate Increase Effective: 7	7/1/2015		
Sewer Fees:			
Residential Sewer Rate:			
Base Rate	\$	48.39	*
This includes Storey County's asses	ssesment of \$	516.64 per	residential lot to finance its sewer system
upgrade.			
Commercial Sewer Rate:			
Base Rate:	\$	65.67	**
	Usa	ge charge p	er k/gal
Usage fee:	\$	2.14	Include 2,000 gallons of water usage
**This includes Storey County's as	sessesment c	of \$20.81 p	er residential lot to finance its sewer
system upgrade.			
Recconnect Fee	\$	60.00	
Sewer Connection Fees:			
Standard Connection Fees with m	eter		
Residential:	\$	3,300.00	
Commercial:	\$	4,800.00	

Expect Rate Change in the upcoming year?

No

2/2016 Information provided by Mike Neven & Susan Breylinger

Truckee Meadows Water Authority (Includes former Washoe County and STMGID Customers)

Truckee Meadows Water Authority Service Area Rates and Charges:								
Residential: Metered								
	Base Rate		se Rate	Usage Chg		Flat Rate		
≤3	3/4"	\$	18.54	k/gal		≤3/4" ≲	\$ 100.63	
	1"	\$	20.40	≤6@\$1.72		1" 3	\$ 144.90	
11	L/2"	\$	23.20	>6-28@\$2.78		1 1/2"	\$ 262.60	
	2"	\$	26.90	>28@\$3.25		2" 3	\$ 374.30	
	3"	\$	30.60			3" 3	\$ 469.90	
	4"	\$	32.50			4" 3	\$ 595.70	
	6"	\$	40.80					
Former Washoe County Wate	er Ut	ility	Rates an	d Charges:				
Residential:		Me	etered	Meters <1.5"		Meters > 1.5"		
		Bas	se Rate	Usage Chg		Usage Chg		
≤3	3/4"	\$	17.43	k/gal		k/gal		
	1"	\$	22.42	<7@\$2.62		<29@\$2.62		
11	L/2"	\$	32.07	≥ 7<21@ \$3.27		≥ 29<151@\$3.2 ⁻	7	
	2"	\$	42.76	≥ 21<41@\$3.9 3	5	≥151<601@\$3.	93	
	3"	\$	68.85	>41@\$5.25		≥601@\$5.25		
	4"	\$	100.84					
	6"	\$	183.85					
Former STMGID Rates and Ch	narge	es:						
Residential: Metered		Meters <1.5"						
	Base Rate		se Rate	Usage Chg				
≤3	3/4"	\$	9.49	k/gal				
	1"	\$	11.61	≤6@\$1.35				
11	L/2"	\$	16.47	>6≤20@\$1.80				
			>20≤40@2.21					
				>40≤65@2.58				
				>65@2.73				
Commercial:	Commercia			I	Ti	er Quantities in l	k/gal	
	Base Rate		se Rate		Tier 1	Tier 2	Tier3	
≤3	3/4"	\$	18.54	Usage Chg	0-7	>7-30	>30	
	1"	\$	20.40	k/gal	0-14	>14-65	>65	
11	L/2"	\$	23.20	Tier 1: \$1.72	0-28	>28-120	>120	
	2"	\$	26.90	Tier 2: \$2.78	0-50	>50-210	>210	
	3"	\$	30.60	Tier 3: \$3.25	0-165	>165-640	>640	
	4"	\$	32.50		0-300	>300-1,300	>1,300	
	6"	\$	40.80		0-1,000	>1,000-2,600	>2,600	
		\$ \$	40.80 47.30		0-1,000 0-1,475	>1,000-2,600 >1,475-6,000	>2,600 >6,000	

Truckee Meadows Water Authority Service Area Rates and Charges:

Information collected from TMWA Website https://tmwa.com/

Accessed 1/28/2016

Carson Water Subconservancy District 2016 Water / Sewer Rate Report

Truckee Meadows Water Authority Water Rates