# Water and Sewer Rates in the Carson River Watershed

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Advisory Report prepared by:
Deborah L. Neddenriep, CFM
Carson Water Subconservancy District



## Table of Contents

Introduction:	5
Summary of Water Rate Changes:	7
Summary of Sewer Rate Changes:	8
References:	8
Appendix A: Water Rate Sheets	9
Carson City Water Rates	1
Churchill County Water Rates	2
Douglas County Water Rates	3
City of Fallon Water Rates	4
Gardnerville Ranchos GID Water Rates	5
Gardnerville Water Company Water Rates	6
Indian Hills GID Water Rates	7
Lyon County – Dayton and Moundhouse Water Rates	8
Town of Minden Water Rates	9
Silver Springs Mutual Water Company Water Rates	10
Stagecoach GID Water Rates	11
Storey County Water Rates	12
Appendix B: Sewer Rate Sheets	1
Carson City Sewer Rates	2
Churchill County Sewer Rates	3
Douglas County Sewer Rates	4
City of Fallon Sewer Rates	5
Gardnerville Ranchos GID Sewer Rates	6
Gardnerville Water Company Sewer Rates	7
Indian Hills GID Sewer Rates	8
Lyon County – Dayton and Moundhouse Sewer Rates	9
Minden Gardnerville Sanitation Sewer Rates	10
Lyon County – Silver Springs GID Sewer Rates	11
Stagecoach Sewer Rates	12
Storey County Sewer Rates	13

#### Introduction:

The central purpose of Carson Water Subconservancy District's (CWSD) advisory report "Water and Sewer Rates in the Carson River Watershed" is to collect and publish the water and sewer rates of the 13 major water purveyors in our watershed. This report is made available to each water purveyor and to the general public via our website <a href="https://www.cwsd.org">www.cwsd.org</a>.

We appreciate the time and effort water purveyor staff members in providing and checking the data in this report:

Table 1.1 Major Water Purveyors in the Carson River Watershed

Carson City Public Works

Churchill County Public Works

Douglas County Public Works

City of Fallon

Gardnerville Ranchos General Improvement District

District Gardnerville Water Company

Indian Hills General Improvement District

Lyon County Utilities

Town of Minden

Minden Gardnerville Sanitation District

Silver Springs Mutual Water Company

Stagecoach General Improvement

Storey County Public Works

This report includes a water data sheet followed by a sewer data sheet for each water purveyor. On the water rate data sheet, general information about each water entity includes:

- service area population
- annual demand
- total service connections separated into customer classes
- percentage of metered and unmetered connections
- Number of re-use connections

- bill frequency
- unidentified system losses
- if entity has a conservation plan and reason for doing so
- date the current water rate became effective

Water rates include base rate and volume charge for water for both residential and commercial users. In addition, connection fees and storm water fees are also listed if applicable.

There were a couple of rate structure changes as of January 2018. For water purveyors across the country, costs are approximately 70% fixed and 30% variable. On the other hand, approximately 30% of income is fixed with 70% variable income (Spang et al, 2015). As a result, water purveyors are challenged with providing consistent service within budgeted amounts while income can fluctuate widely.

Carson City and Douglas County addressed this challenge by changing their rate structures. Both water departments kept three tiers of rates for its residential customers but changed the usage charge per 1000 gallons from three tiers to one tier for their other rate classes.

Regarding infrastructure changes in 2017, Gardnerville Ranchos General Improvement District installed water meters on 100% of their connections. The Town of Minden continues to increase the numbers of metered connections. Whenever an existing home is bought or a new home is built, a water meter is installed.

Each water purveyor determines their service area population differently; therefore, they are footnoted (see Table 1.2) to reflect how it was determined. Those four methods include 2010 US Census data; Nevada State demographer's 2014 estimate; Water Purveyor's internal data or or the actual population served based on connections X multiplier (e.g. 273\*2.5).

Minden Gardnerville Sanitation District (MGSD) provides sewer service to Gardnerville Ranchos General Improvement District, Gardnerville Water Company, and Town of Minden. MGSD bills Gardnerville and Minden residents directly. However, Gardnerville Ranchos General Improvement District, through an agreement with MGSD, collects sewer fees. The Stagecoach General Improvement District service area only has septic systems; therefore, sewer rates are not applicable. Lyon County provides sewer service in two areas of the county: Dayton, Moundhouse area and within Silver Springs Mutual Water Company's service area.

#### Summary of Water Rate Changes:

The majority of water purveyor's water rates increased over the past year. Several water purveyors have water rate increases that have been approved for multiple years by their respective boards. Of these, a few will be returning to their boards to approve rates over the next two years. Carson City's last water rate change was voted on in 2013 with annual increases on 7/1 through June 30, 2018. Lyon County's water rates in Dayton and Moundhouse will increase annually on 7/1 through 6/30/2019. Douglas County's water rates will also increase annually on 7/1 through 6/30/2019.

Table 2.1 Summary of Water Rate Changes

Changed Water Rates				
Date of Rate				
Water Purveyor	Change Vote	Approved Annual Increase Date		
Carson City Public Works	7/1/2015	Increases July 1 annually through 6/30/2018		
,				
Churchill County Public Works	1/1/2015	2.5% Annual Increase Effective 1/1		
		Increases July 1 annually through		
Douglas County Public Works	7/1/2015	6/30/2019		
Indian Hills General Improvement		Increase annually 9/1 through		
District	8/1/2015	6/30/2019		
		Increase annually 7/1 through		
Lyon County Utilities	7/1/2015	6/30/2019.		
Stagecoach General Improvement		Increase annually 1/1 per Social		
District	1/1/2015	Security Increase		
		Until rate matches neighboring		
Storey County Public Works	7/1/2015	counties		

#### **Unchanged Water Rates**

City of Fallon
Gardnerville Ranchos General Improvement District
Gardnerville Water Company
Town of Minden
Minden Gardnerville Sanitation District
Stagecoach General Improvement District

#### Summary of Sewer Rate Changes:

The majority of sewer entity rates increased over the past year. Several water purveyors have sewer rate increases that have been approved for multiple years by their respective boards.

Table 3.1

Changed Sewer Rates				
	Date of Rate			
Water Purveyor	Change Vote	Approved Annual Increase Date		
		Increases July 1 annually through		
Carson City Public Works	7/1/2015	6/30/2018		
Churchill County Public Works+	1/1/2015	2.5% Annual Increase Effective 1/1		
		Increases July 1 annually through		
Douglas County Public Works	7/1/2015	6/30/2019		
Indian Hills General Improvement		Increase annually 9/1 through		
District	8/1/2015	6/30/2019		
		Increase annually 7/1 through		
Lyon County Utilities	7/1/2015	6/30/2019.		
Stagecoach General Improvement		Increase annually 1/1 per Social		
District	1/1/2015	Security Increase		
		Until rate matches neighboring		
Storey County Public Works	7/1/2015	counties		

#### **Unchanged Sewer Rates**

City of Fallon
Gardnerville Ranchos General Improvement District
Gardnerville Water Company
Town of Minden
Minden Gardnerville Sanitation District
Lyon County - Silver Springs

#### References:

Spang, E. S., Miller, S., & Loge, F. (2015). Consumption-Based Fixed Rates: Harmonizing Water Conservation and Revenue Stability . *Journal - American Water Works Association*, 107(3), E164-E173. <a href="http://dx.doi.org/10.5942/jawwa.2015.107.0001">http://dx.doi.org/10.5942/jawwa.2015.107.0001</a>

## Appendix A: Water Rate Sheets

#### Carson City Water Rates

#### **Carson City**

#### Water Rates as of 7/1/2018

#### **Base Rate**

Dasc Nate	
Meter Size	Amount
≤ 5/8"	27.39
1"	41.68
1 1/2"	62.22
2"	77.41
3"	113.14
4"	148.87
6"	220.33
10"	547.84
Single Family Residential	
Usage Chg per k/gal*	

0 - 5 @ \$1.76

≥ 6 ≤ 30 @\$3<u>.07</u>

> 30 @\$<u>4.91</u>

**Multifamily Residential** 

\$ 1.99 per k/gal

Base Rate \$9.70 Per Unit

	Industrial /
Commercial	Manufacturing
\$ 3.53 per k/gal	\$ 3.71 per k/gal
Large Commercial	
\$ 3.71 per k/gal	

Connection Fees: Residential and Commercial:

Meter Size		Meter & Service Installation	on (city installed)
≤ 5/8"	\$2,246.00	≤ 5/8"	\$1,522.50
1"	\$5,342.00	1"	\$1,785.00
1 1/2"	\$3,731.00	1 1/2"	\$2,835.00
2"	\$3,731.00	2"	\$3,675.00
3"	\$3,731.00	3"	\$5,880.00
4"	\$3,731.00	4"	\$9,754.45
6"	\$3,731.00	6"	\$14,280.00
Multifamily per unit	\$710.00		

1 1/2" and larger meter charge is based on maximum day GPM

Stormwater Rates:	N/A
Classification:	Monthly Rate
Single Family Property	\$5.69
Multi Family Property	\$29.33
Public Property	\$32.03
Manufacturing Property	\$38.13
Commercial Property	\$40.96

#### **Questions:**

Do you anticipate a rate increase in 2018? Yes - water connection charges

If known, please attach 2018 rate information.

**General information on your service area:** FY17 Information

Population of Service Area: 54,115
Annual Demand (AF): 11,159
Service Connections: 16,883
Residential: 15,086

Mutli-Family: Not split out

Commercial: 1,683

Irrigation: not split out

Other: 114
Metered Connections: 100%
Unmetered Connections: 0

Unmetered Connections: 0
Re-Use Connections: 5

Bill Frequency: monthly

Unidentified

System Losses: <3%
Conservation Plan: Yes

**Reason for** 

Water Conservation: Water Conservation conserves precious resources.

#### Churchill County Water Rates

#### **Churchill County**

#### Water Rates As Of January 2018

#### **Base Rate**

Meter Size	Amount
≤ 5/8"	\$ 49.90
1"	\$ 49.90
1 1/2"	\$ 74.70
2"	\$ 116.50
3"	\$ 243.00
4"	\$ 353.00
6"	\$ 706.60
10"	n/a

#### Single Family Residential

Usage Chg per k/gal\* 0 - 6@ \$2.10

≥ 6 ≤ 20 @\$2.60

> 20 @\$3.15

# Multifamily Residential Usage Chg per k/gal\*

Meter charge priced based on meter size + \$37.70

0 - 6@ \$2.10

≥ 6 ≤ 20 @\$2.60

> 20 @\$3.15

	Industrial /
Small Commercial	Manufacturing
Usage Chg per k/gal*	Usage Chg per k/gal*
\$ 74.70 base rate	\$74.70 base rate
0 - 6@ \$2.10	0 - 20k @ .0025
≥ 6 ≤ 20 @\$2.60	>20k < 40k @ .0030
> 20 @\$3.15	>40k < 60k @ .0030
Large Commercial	>60k @ .0040
Usage Chg per k/gal*	
\$74.70 base rate	

#### **Churchill County**

#### **Connection Fees:**

Residential:	≤ 3/4"	\$7,200
	1"	\$7,200
Commercial:	≤ 3/4"	\$7,000
	N/A	\$7,600
	1 1/2"	\$9,200
	2"	\$11,000

Commercial Connection Fees calculated by **Water Equivalent Residential Customer (WERC)** value: 1 WERC = 550 gpd; fee per

WERC = \$454.00

Stormwater Rates: N/A

Classification: Monthly Rate

Single Family Property \$0.00

Multi Family Property \$0.00

Public Property \$0.00

Manufacturing Property \$0.00

Commercial Property \$0.00

**Questions:** 

Do you anticipate a rate increase in 2018? 2.5% annually

If known, please attach 2018 rate information.

General information on your service area:

Population of Service Area: 705 Annual Demand (AF): 145

Service Connections: 271

Residential: 260 Mutli-Family: 3

Commercial: 8
Irrigation: 0

Other: 0

0

Metered Connections: 271
Unmetered Connections: 0

Re-Use Connections:

**Bill Frequency:** monthly

Unidentified

System Losses: unknown
Conservation Plan: Yes, 2014
Reason for Long-term
Water Conservation: sustainability

#### Douglas County Water Rates

#### Douglas County - Carson Valley

# Water Rates As Of January 2018 (Effective July 1, 2017 - June 30, 2018) Residential Base Rate

Meter Size	Amount
≤ 5/8"	\$ 24.97
3/4"	\$ 24.97
1"	\$ 51.62
1 1/2"	\$ 95.39
2"	\$ 149.41

#### **Commercial Base Rate**

Meter Size	Amount
≤ 5/8"	\$ 29.22
3/4"	\$ 29.22
1"	\$ 62.24
1 1/2"	\$ 116.65
2"	\$ 183.42
3"	\$ 373.88
4"	\$ 573.48
6"	\$ 1,124.69
8"	\$ 1,785.20

#### **Irrigation Base Rate**

Meter Size	Amount
≤ 5/8"	\$ 15.64
3/4"	\$ 15.64
1"	\$ 28.28
1 1/2"	\$ 48.71
2"	\$ 74.71
3"	\$ 156.47
4"	\$ 233.77

#### **Douglas County - Carson Valley**

Single Family Residential Usage Chg per k/gal\*

0≥8@\$2.52 >9-24@ \$3.12

>24@\$4.51

Multifamily Residential
Usage Chg per k/gal\*

N/A

Commercial

Usage Chg per k/gal

All @ \$3.11

Irrigation

Usage Chg per k/gal

All at \$3.35

**Large Commercial** 

Usage Chg per k/gal

N/A

#### **Connection Fees:**

Meter Size		
≤ 5/	/8" \$ 4,219.0	00
3/	/4" \$ 4,219.0	00
	1" \$ 10,548.0	00
1 1/	/2" \$ 21,096.0	00
	2" \$ 33,753.0	00
	3" \$ 67,506.0	00
	4" \$ 105,479.0	00
	6" \$ 210,958.0	00
	8" \$ 337,532.0	00

N/A

#### **Stormwater Rates:**

Classification:	Monthly Rate
Single Family Property	\$0.00
Multi Family Property	\$0.00
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00

#### **Douglas County - Carson Valley**

**Questions:** 

Do you anticipate a rate increase in 2018? Yes See Resolution No. 2014R-029

If known, please attach 2018 rate information. for rate shedule

General information on your service area:

**Population of Service Area:** 5,913

Annual Demand (AF): 1,799 acre-ft

**Service Connections:** 

Residential: 2,365

Mutli-Family:

Commercial: 241
Irrigation: 124

Other:

Metered Connections: 2738

**Unmetered Connections:** 174 Fire Sprinkler Connections

**Re-Use Connections:** 1 Bently Ranch

Bill Frequency: Monthly

Unidentified

System Losses:

Conservation Plan: See Attached

**Reason for** 

**Water Conservation:** 

#### City of Fallon Water Rates

#### City of Fallon

#### Water Rates As Of January 2018

#### Base Rate

Base Rate		
Meter Size	Amount	
≤ 5/8"	\$ 25.72	
1"	\$ 39.14	
1 1/2"	\$ 58.43 \$ 72.69	
2"		
3"	\$ 106.24	
4"	\$ 139.78	
6"	\$ 206.88	
10"	\$ 514.41	
Usage Chg. per 100 cubit ft. \$ 1.07  Multifamily Residential  Usage Chg. per 100 cubit ft. \$ 1.07		
Commercial  Usage Chg. per 100 cubit ft.	Industrial / Manufacturing Usage Chg. per 100 cubit ft.	
\$ 1.07	\$ 1.07	
Large Commercial  Usage Chg. per 100 cubit ft.	1.07	
\$ 1.07		

#### **Connection Fees:**

Residential:			
Meter Only		Meter & Service Installation	
≤ 5/8"	\$409.50	≤ 5/8"	\$1,522.50
1"	\$493.50	1"	\$1,785.00
1 1/2"	\$661.50	1 1/2"	\$2,835.00
2"	\$819.00	2"	\$3,675.00
3"	\$2,341.50	3"	\$5,880.00
4"	\$3,990.00	4"	\$9,754.45
6"	\$7,350.00	6"	\$14,280.00

Residential Connection Fees = 1 Water Equivalent Residential Customer (WERC) value: 1 WERC = 550 gpd; fee

#### Commercial:

**Commercial:** 

Commercial Connection Fees calculated by Water Equivalent Residential Customer (WERC) value: 1

Stormwater Rates:	N/A
Classification:	Monthly Rate
Single Family Property	\$0.00
Multi Family Property	\$0.00
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00

#### **Questions:**

Do you anticipate a rate increase in 2018?

From 2016 Water Rate Report

#### General information on your service area:

Population of Service Area:	8,606
Annual Demand (AF):	2,334
Service Connections:	3,215
Residential:	2,888
Mutli-Family:	0
Commercial:	327

Irrigation: 0
Other: 0

Metered Connections: 3,178
Unmetered Connections: N/A
Re-Use Connections: N/A
Bill Frequency: monthly

Unidentified

System Losses: N/A
Conservation Plan: Yes

**Reason for** 

Water Conservation: N/A

#### Gardnerville Ranchos GID Water Rates

#### Gardnerville Ranchos General Improvement District

#### Water Rates As Of January 2018

#### **Residential/Commercial Rates:**

Minimum Metered Monthly	\$ 21.50
	Outside GRGID
	\$ 33.00
Residential/Commercial	
Rates:	
Usage Chg per k/gal*	
<10 In Base	
> 10 \$.90	

#### **Connection Fees:**

Service Size:	Conn	ection Fee A*:	Connection Fe	ee B:
	3/4"	\$4,950	3/4" \$	1,855
	1"	\$8,250	1" \$	2,790
	1.5"	\$16,500	1.5" \$	7,050
	2"	\$26,400	2" \$	13,350
	2.5"	\$29,600	2.5" \$	21,550
	3"	\$52,800	3" \$	32,375
	4"	\$82,500	4" \$	60,000

<sup>\*</sup> Fee applies to any lot or parcel legally created within District through Douglas County's land Division Process after March 6, 2013. Rate also applies to Out -of-District connections.

Stormwater Rates: N/A

	-
Classification:	Monthly Rate
Single Family Property	\$0.00
Multi Family Property	\$0.00
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00
	•

#### Gardnerville Ranchos General Improvement District

0

Questions:	
Do you anticipate a rate increase in 2018?	No
If known, please attach 2018 rate information.	
General information on your service area :	
Population of Service Area:	11,500
Annual Demand (AF):	3,100
Service Connections:	
Residential:	3,610
Mutli-Family:	313
Commercial: N/A	51
Irrigation:	13
Other: Schools	3
Hydrant Meters	2
Metered Connections:	3,992
Unmetered Connections:	0

**Re-Use Connections:** 

#### Gardnerville Water Company Water Rates

#### Gardnerville Water Company

#### Water Rates As Of January 2018

#### Residential, Commericial & Bimonthly Base Rate

<u> </u>	/
Meter Size:	Amount
3/4"	\$ 33.00
1"	\$ 46.00
1 1/2"	\$ 93.00
2"	\$ 116.00
3"	\$ 355.00
4"	\$ 448.00
6"	\$ 498.00
8"	\$ 548.00

Residential Rate:

**Usage Chg** 

k/gal

≤8 in base

>8@\$1.37

**Commercial Rate:** 

**Usage Chg** 

k/gal

≤20@\$1.37

>20@\$1.96

Irrigation Rate:

**Usage Chg** 

k/gal

≤ 300,000 @\$1.47

> 300,000 @\$1.96

#### **Gardnerville Water Company**

#### **Connection Fees:**

Connection recor					
Standard Impact Fees - Resid	lentia	I	Standard Impa	ct Fee	s - Commercial
3/4"	\$	11,455.00	3/4"	\$	12,855.00
1"	\$	11,505.00	1"	\$	14,705.00
1 1/2"	\$	13,390.00	1 1/2"	\$	18,790.00
2"	\$	14,225.00	2"	\$	22,625.00
3"	\$	14,030.00	3"	\$	39,430.00
4"	\$	14,580.00	4"	\$	64,980.00
6"	\$	15,480.00	6"	\$	95,880.00
8"	\$	16,080.00	8"	\$	113,480.00

#### Stormwater Rates:

Classification:	Monthly Rate
Single Family Property	\$0.00
Multi Family Property	N/A
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00

#### **Questions:**

Do you anticipate a rate increase in 2018?

If known, please attach 2018 rate information.

General information on your service area:

**Population of Service Area:** 

Annual Demand (AF): 1090.82
Service Connections: 2376
Residential: 1935
Mutli-Family: 84
Commercial: 273
Irrigation: 84

Other:

Metered Connections:2376Unmetered Connections:0Re-Use Connections:0

Bill Frequency: Bi-Monthly

Unidentified

System Losses: 5%

**Conservation Plan:** Yes

**Reason for** Delay the need for investment in

Water Conservation: new infrastructure

#### Indian Hills GID Water Rates

#### Indian Hills General Improvement District

#### Water Rates As Of January 2018

#### **Indian Hills Residential and Commercial Water Rates**

Meter Size	Amount
Meter Size	Base Rate
3/4	33.57
1"	52.45
1.5	109.61
2	161.13
3	269.09
4"	543.56
6	793.61
8	1198.05
Usage Chg per k/gal*	
< 10 @\$1.95	
≥ 10 @ \$2.30	

#### **Connection Fees:**

3/4"	\$ 5,130.00
1"	\$ 8,550.00
1 1/2"	\$ 17,103.33
2"	\$ 27,360.00
3"	\$ 54,741.33
4"	\$ 85,500.00
6"	\$ 171,100.00
8"	\$ 273,600.00

#### **Stormwater Rates:**

Classification:	Monthly Rate
Single Family Property	\$0.10
Multi Family Property	\$0.10
Public Property	\$0.10
Manufacturing Property	\$0.10
Commercial Property	\$0.10

#### Indian Hills General Improvement District

#### **Questions:**

Do you anticipate a rate increase in 2018? Yes September 1st: water basic fee will go If known, please attach 2018 rate information. from \$33.57 to \$36.22 per month, sewer will go from \$39.73 to \$41.72 per edu, per

**Population of Service Area:** 5,627 month

**Annual Demand (AF):** 731 238,126,000 gallons

Service Connections: N/A

Residential: 1863

Mutli-Family:

Commercial: 87

Irrigation:

Other:

Metered Connections: all

**Unmetered Connections:** 

**Re-Use Connections:** 

Bill Frequency: monthly

Unidentified
System Losses:
Conservation Plan:

**Reason for** 

**Water Conservation:** 

Lyon County – Dayton and Moundhouse Water Rates

# Water Rates As Of January 2018 Dayton Valley & Moundhouse Residential Base Rate

Meter Size	Amount	
3/4	<b>'</b> \$	25.39

#### **Dayton Valley & Moundhouse Commercial**

Meter Size	Amount
3/4"	\$ 25.39
1"	\$ 34.41
1 1/2"	\$ 49.37
2"	\$ 67.35
3"	\$ 115.26
4"	\$ 169.16
6"	\$ 193.06
8"	\$ 243.86
Low Income	\$ 17.01

Single Family Residential/

Commercial

Usage Chg per k/gal\*

≤5 in base

>5@\$3.12

#### **Connection Fees:**

Dayton and Mound House	
3/4"	\$ 4,303
1"	\$ 8,606
1 1/2"	\$ 17,212
2"	\$ 27,538
3"	\$ 55,076
4"	\$ 86,056
6"	\$ 172,112
8"	\$ 275,380

#### Stormwater Rates:

Classification:	Monthly Rate
Groundwater Impact Fee	\$1.00

#### Lyon County - Dayton and Moundhouse

#### **Questions:**

Do you anticipate a rate increase in 2018? YES 43,282.00

If known, please attach 2018 rate information.

General information on your service area:

Population of Service Area: 15,620 Annual Demand (AF): 2,645

**Service Connections:** N/A

Residential: 5,650
Mutli-Family: 598
Commercial: 601
Irrigation: INC IN COML

Other:

Metered Connections:100%Unmetered Connections:0Re-Use Connections:0Bill Frequency:MONHTLY

Unidentified

System Losses: 0.06
Conservation Plan: YES

Reason for

Water Conservation: SYSTEM OPS

#### Town of Minden Water Rates

#### Town of Minden

#### Water Rates As Of January 2018

#### **Town of Minden Residential and Commercial Water Rates**

Residential Flat Rate:		In Service Area Fees		Area Fees	7/1/17 (For Residential Only)
	M	onthly	Qι	arterly	
Single Family	\$	30.38	\$	91.15	
Patio Home	\$	26.87	\$	80.60	
Office Residential	\$	30.38	\$	91.15	
	Ou	t of Area	Ser	vice Fees	
	М	onthly		Quarterly	
	\$	38.80	\$	116.40	

Commercial :			Commercial - Out of Area Serv			
Metered:		Ва	se Rate	Metered:	Ва	se Rate
	3/4"	\$	24.05	3/4"	\$	32.25
	1"	\$	27.30	1"	\$	36.60
	1 1/2"	\$	37.60	1 1/2"	\$	50.40
	2"	\$	61.40	2"	\$	82.30
	3"	\$	122.75	3"	\$	164.50
	4" or larger	\$	151.45	4" or larger	\$	203.60
Unmetered:		\$	21.32	per month per equi	vale	ent dwe
				Commercial - Out		
Commercial				of Area Service		
Usage Chg				Usage Chg		
k/gal				k/gal		
≤50k @\$1.5				≤50k @\$2.05		
>50-100k @\$1.6	55			>50-100k @\$2.25		
>100k @ \$1.85				>100k @ \$2.50		

### Town of Minden

### **Connection Fees:**

Residential	brings	town provides			
	water right	water right			
single family 3/4"	\$4,975	\$12,480			
single family 1"	\$7,775	\$15,470			
multi-family unit 3/4"	\$4,975	\$10,675			
multi-family unit 1"	\$7 <i>,</i> 775	\$13,665			
Residential >1" pays non-residential rate					

### Non-Residential

	Fixed Cost			
3/4"	\$5,255	Variable		
1"	\$8,245	quote required		
1 1/2"	\$16,010			
2"	N/A			
3"	\$55,050			
4" Quote Required				
>4" case by case				

Variable cost of water right \$6,450 acre-feet (af) per year

Stormwater	Rates:	N/A
JUDITION	ivaces.	111/7

	,
	Monthly
Classification:	Rate
Single Family Property	\$0.00
Multi Family Property	\$0.00
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00

### Town of Minden

Questions:

Do you anticipate a rate increase in 2018?

If known, please attach 2018 rate information.

General information on your service area:

**Population of Service Area:** 3,003 (2010 Census data)

Annual Demand (AF): 1,404 Service Connections: 1,799

Residential: 1,523

Mutli-Family:

Commercial: 247

Irrigation:

Other: 29

Metered Connections: 1,154 Unmetered Connections: 645

**Re-Use Connections:** 

**Bill Frequency:** quarterly-residential; monthly-commercial

Unidentified

System Losses: Unknown

**Conservation Plan:** Yes/2016

**Reason for** 

Water Conservation: Meets State requirement

Silver Springs Mutual Water Company Water Rates

Appendix A 10

## Silver Springs Mutual Water Company

### Water Rates As Of January 2018

Residential:	Zone 1		Zone 2
	Base Rate	В	ase Rate
3/4"	\$ 50.00	\$	54.00
1"	\$ 83.50	\$	90.18
1 1/2"	\$ 166.50	\$	179.82
2"	\$ 266.50	\$	287.82
3"	\$ 533.50	\$	576.18
4"	\$ 833.60	\$	900.18
6"	\$ 1,666.50	\$	1,799.82

<sup>\*</sup>Water Service Deposit of 4 times base rate is held for 12 months of on-time payments and returned in 13 month.

### **Commercial/Industrial:**

	Zone 1		Zone 2	
		<b>Base Rate</b>	В	ase Rate
3/4"	\$	54.00	\$	58.00
1"	\$	90.18	\$	96.86
1 1/2"	\$	179.82	\$	193.14
2"	\$	287.82	\$	309.14
3"	\$	576.18	\$	618.86
4"	\$	900.18	\$	966.86
6"	\$	1,799.82	\$	1,933.14

Single Family Residential
Usage Chg per k/gal\*

< 15 in base

≥15@\$2.00

Commercial

**Usage Chg** 

k/gal

< 15 in base

≥15@ \$2.00

### Silver Springs Mutual Water Company

#### **Connection Fees:**

	3/4"	\$3,200	+actual cost
	1"	\$5,300	+actual cost
1	1/2"	\$10,500	+actual cost
	2"	\$16,800	+actual cost
	3" N/A		+actual cost
	4"	\$57,700	+actual cost
	6"	\$105,000	+actual cost
			System
4'	' Fire	\$5,000	Service Line
			System
6'	' Fire	\$7,500	Service Line

### **Stormwater Rates:**

Classification:	Monthly Rate
Single Family Property	\$0.00
Multi Family Property	\$0.00
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00

#### **Questions:**

Do you anticipate a rate increase in 2018?

From 2016 Water Rate Report

General information on your service area:

Population of Service Area: 2,961
Annual Demand (AF): 439
Service Connections: 1,088

966

Residential: Mutli-Family:

Commercial: 119

Irrigation:

Other: 3

Metered Connections: 100% Unmetered Connections: 0

**Re-Use Connections:** 

Bill Frequency: monthly

Unidentified

System Losses: Unknown Conservation Plan: Yes

Reason for

Water Conservation: We live in a desert

# Stagecoach GID Water Rates

Appendix A 11

## Stagecoach General Improvement District

### Water Rates As Of January 2018

### **Stagecoach GID Residential and Commercial Water Rates**

Residential:	Base Rate	
	\$	60.00

#### **Commercial:**

Meter Size	Base Rate
1"	\$ 81.90
1 1/2 "	\$ 100.01
2"	\$ 128.80
3"	\$ 185.60
4"	\$ 243.11
6"	\$ 357.39

Water Dedication

.67 af per parcel

1 hook-up - none

split parcels - .67 af/parcel

_					
$\boldsymbol{\nu}$	esi	М	$\Delta$	2	21
170	-31	u			aı

Usage Chg per k/gal\*

≤25 in base

>25@\$3.00

#### Commercial

Usage Chg per k/gal\*

< 1 in base

≥ 1 ≥ 50 @ \$3.50

>50<100@\$4.00

≥100@\$5.00

### Connection Fees:

connection rees.							
Residential All Sizes	\$5,000.00	District & Expansion	n Lots				
Commerical Fees All Sizes	Commerical Fees All Sizes						
Fee schedue will be the basis for as	sessing com	mercial hook-up fees					
Equivalent Residential Unit GDP		Connection Fee	Dedication of Water Right				
1	600	1 X residential fee	None				
2	1,200	2 X residential fee	.67 acre feet				
3	1,800	3 X residential fee	1.34 acre feet				
4	2,400	4 X residential fee	2.01 acre feet				
Plus additional cost for meter larger than 3/4 X 5/8.							

## Stagecoach General Improvement District

#### **Stormwater Rates:**

Classification:	Monthly Rate
Single Family Property	N/A
Multi Family Property	\$0.00
Public Property	\$0.00
Manufacturing Property	\$0.00
Commercial Property	\$0.00

#### **Questions:**

Do you anticipate a rate increase in 2018?

If known, please attach 2018 rate information.

Effective July 1, 2018, 2019, 2020, 2021 and 2022 a base-rate increase of \$1 to monthly Residential and Commercial Water Service

### **General information on your service area:**

Population of Service Area:	1380
Annual Demand (AF):	270
Service Connections:	564
Residential:	560

Mutli-Family:	2
Commercial:	4
Irrigation:	C
Other:	C

Metered Connections:100%Unmetered Connections:0Re-Use Connections:0

Bill Frequency: Monthly

Unidentified

System Losses: 8%

Conservation Plan: Yes, 2014
Reason for To protect our
Water Conservation: natural resource

# Storey County Water Rates

Appendix A 12

## **Storey County**

# Water Rates As Of January 2018

### **Residential Base Rate**

Meter Size	Amount
≤ 5/8"	36.97
1"	41.68
1 1/2"	62.22
2"	77.41
3"	113.14
4"	148.87
6"	220.33
10"	547.84

Single Family Residential Usage Chg per k/gal\*

0 - 2 in base

≥ 2 @ \$2.99

### **Residential Base Rate**

Meter Size	Amount
≤ 5/8"	55.92
1"	41.68
1 1/2"	62.22
2"	77.41
3"	113.14
4"	148.87
6"	220.33
10"	547.84

Commercial

Usage Chg per k/gal\*

0 - 2 in base

≥ 2 @ \$3.90

### **Storey County**

Connection Fees:

Residential: \$ 2,500.00

Connection Fees:

Commercial: \$ 4,100.00

Stormwater Rates: N/A

Classification:	Monthly Rate		
Single Family Property	36.97 min. for 2k		
Multi Family Property	\$0.00		
Public Property	N/A		
Manufacturing Property	\$0.00		
Commercial Property	55.92 min for 2k		

#### **Questions:**

Do you anticipate a rate increase in 2018? If known, please attach 2018 rate information.

General information on your service area:

**Population of Service Area:** ~ 1,500

**Annual Demand (AF):** 49,500,000 2017

**Service Connections:** 635

Residential: 454

Mutli-Family:

Commercial: 181

Irrigation:

Other:

Metered Connections:635Unmetered Connections:N/ARe-Use Connections:N/ABill Frequency:Monthly

Unidentified

System Losses: Unknown Conservation Plan: Yes

**Reason for** 

Water Conservation:

Truckee Meadows Water Authority Water Rates

Appendix A 13

### **Truckee Meadows Water Authority Service Area Rates and Charges:**

Residential:		Me	tered		Small Unit Fla	t Rat	e:
		Base Rate		Usage Chg			
	≤3/4"	\$	19.10	k/gal	≤3/4"	\$	17.51
	1"	\$	21.01	≤ 6@\$1.77	1"	\$	19.26
	1 1/2"	\$	23.90	>6-28@\$2.86	1 1/2"	\$	21.94
	2"	\$	27.71	>28@\$3.35	2"	\$	25.44
	3"	\$	31.52		3"	\$	28.94
	4"	\$	36.26		4"	\$	33.27
	6"	\$	42.02		6"		38.52

#### Former Washoe County Water Utility Rates and Charges:

Residential:	Metered		: Metered Meters <1.5"		Meters > 1.5"	
	<b>Base Rate</b>		Base Rate		<b>Usage Chg</b>	Usage Chg
≤3/4	'\$	17.95	k/gal	k/gal		
1'	'\$	23.09	<7@\$2.70	<29@\$2.70		
1 1/2	'\$	33.03	≥7<21@\$3.37	≥29<151@\$3.37		
2'	'\$	44.04	≥21<41@\$4.05	≥151<601@\$4.05		
3'	'\$	70.92	>41@\$5.41	≥601@\$5.41		
4'	'\$	103.87				
6'	'\$	189.37				

### **Former STMGID Rates and Charges:**

Residential:		Me	tered	Meters <1.5"			
		<b>Base Rate</b>		Base Rate Usage Chg		<b>Usage Chg</b>	
	≤3/4"	\$	9.77	k/gal			
	1"	\$	11.96	≤6@\$1.40			
	1 1/2"	\$	16.96	>6≤20@\$1.85			
	2"	\$	22.90	>20≤40@2.28			
				>40≤65@2.66			
				>65@2.81			
Commorcial		<u></u>	mmoreia	.1	Tior Quantities in k/gal*		

Commercial:	Cor	nmercia	ıl	Tie	er Quantities in k	/gal*	
	Bas	e Rate		Tier 1	Tier 2	Tier3	
	≤3/4" \$	19.10	<b>Usage Chg</b>	0-7	>7-30	>30	
	1" \$	21.01	k/gal	0-14	>14-65	>65	
	1 1/2" \$	23.90	Tier 1: \$1.77	0-28	>28-120	>120	
	2" \$	27.71	Tier 2: \$2.86	0-50	>50-210	>210	
	3" \$	31.52	Tier 3: \$3.35	0-165	>165-640	>640	
	4" \$	36.26		0-300	>300-1,300	>1,300	
	6"_\$	42.02	_	0-1,000	>1,000-2,600	>2,600	
	8" \$	48.72	_	0-1,475	>1,475-6,000	>6,000	
	10" \$	57.27		0-9,500	>9,500-15,000	>15,000	

<sup>\*</sup> Tier usage levels are set for each Meter size according to this table.

Information collected from TMWA Website https://tmwa.com/tmwa-customers/water-rates/

Accessed 3/12/2018

# Appendix B: Sewer Rate Sheets

# Carson City Sewer Rates

# Carson City Sewer Rates

	7/1/2018
Flat Rates:	
Single - Family Residential (per unit)	\$ 40.45
Multi - Family Residential (per unit)	\$ 27.18
Metered Rates:	
Low-Strength Commercial	
Base Charge	\$ 40.45
Volume charge (per 1,000 gallons of	
metered domestic water)	\$ 6.78
High-Strength Commercial	
Base Charge	\$ 40.45
Volume charge (per 1,000 gallons of	
metered domestic water)	\$ 11.98

Sewer Connection Fees:		\$	2,926.00	Sewer Water Equivent Residential
				Value
Sewer Connection Fees calcul	ated by <b>Sew</b>	er I	Equivalent	Residential Customer (SERC) value;
1 SERC = 200 gallons				
Sewer Rate Classes	SERC			
Single -family residence, Mobile home (individual lot) Duplex (each living unit)	1.00 0.75			For all other sewer connections not specified above, connection charge will be based on the Sewer Equivalent Residential Customer (SERC) of proposed development.
Apartment (each living unit), Mobile home park (each pad)				Value will be assigned by utility director or his designee.
(each living unit)	0.65			

Expect Rate Change in the upcoming year?

# Churchill County Sewer Rates

## **Churchill County Sewer Rates**

1/1/2018

Flat Sewer Rates:				
Single - Family Residential (per	unit)	\$	54.90	
Single - Fairing Residential (per	unit	Ą	34.30	
Metered Sewer Rates:				
Low-Strength Commercial				
Base Charge		\$	54.90	
Volume charge (per 1,000 gallo	ons of metered			
domestic water when > 10,000	gpm)	\$	4.20	
High-Strength Commercial				
Base Charge		\$	54.90	
Volume charge (per 1,000 gallo	ons of metered			
domestic water when > 10,000	gpm)	\$	4.20	plus additional surcharge as
				determined by Churchill County
Sewer Connection Fees:				
Single Family Residential		\$	6,500.00	
Commonaial	Door Doto	Ļ	C F00 00	
Commercial	Base Rate	<b>&gt;</b>	6,500.00	
		\$	350.00	

Commercial customer will pay base rate fee of \$6,500.00 as a minimum charge for up to 15 Equivialent Residential Units (ERU). If number of ERU's exdeeds 15, customer will be responsible for an additional amount of \$350.00 per fixture unit. Calculation of ERU and fixture units will be performed using flow formula by Churchill County Building Department.

Expect Rate Change in the upcoming year? Yes

2/2016 Information provided by Churchill County

# Douglas County Sewer Rates

## **Douglas County Sewer Rates**

### **Monthly Sewer Rates**

FY18 July 1, 2017 -	\$	69.81	Per Equivalent Dwelling Unit (EDU). 1 EDU = 250				
June 30, 2018	gallons.						
FY19 July 1, 2018 -	\$ 72.08 Per Equivalent Dwelling Unit (EDU). 1 EDU = 250						
<b>June 30, 2019</b> gallons.							
N.A. per gallon for domestic septage*							
* As a practical matter, Douglas County does not accept septage at the North Valley Wastewater							
Facility.							

#### **Sewer Connection Fees**

North County Portion	\$ 7,150.00
Genoa Lakes	\$ 7,072.00
All other North Valley	
Service	\$ 6,020.00

**Expect Rate Change in the upcoming year?** 

Sewer rates will increase annually on July 1 through June 30, 2019.

See Resolution No. 2014R-030

1/2018 Information provided by Ron Roman and staff

# City of Fallon Sewer Rates

# City of Fallon Sewer Rates

Flat Rates:	
Single - Family Residential (per unit)	\$ 35.00 per month
	\$ 35.00 per month
Metered Rates:	
Commercial Normal	
Base Charge	\$ 11.70 per month
Volume charge (per 1,000 gallons of metered	\$ 2.18 per kgal metered water
domestic water)	
High-Strength Commercial	
Base Charge	\$ 11.70 per month
Volume charge (per 1,000 gallons of metered	Determined on a case-by-case basis
domestic water)	

### **Sewer Connection Fees:**

**Expect Rate Change in the upcoming year?** No

# Gardnerville Ranchos GID Sewer Rates

# Gardnerville Ranchos General Improvement District

Category One*:	\$	21.50	per month					
*Billing rate for connections to Sewer System after May 17, 1990.								
Category Two** \$ 14.50 per month								
** Billing rate for connections to	Sewe	er Syste	m prior to May 17, 1990.					
Pump Station 1 In-District				Applies to district customers				
Service Area:	\$	14.50	per edu/ per month	and annexed into district				
				customers				
Pump Station 1 Out-of-District								
Customers	\$	32.00	per month					
Pump Station 1 Out-of-District								
Maintenance Fee	\$	5.00	per month					
	\$	37.00	_					

A rate increase of \$0.50 per month will commence for the July 2014 billing.

### **Sewer Connection Fees:**

Category I	\$ 2,200.00	per Equivalent Dwelling Unit
Category I was for people on sep	ptic, which is r	now down to 2 homes.
Prior to Annex 3/6/2013	\$ 4,675.00	per Equivalent Dwelling Unit
UnAnnexed after 3/6/2018	\$ 6,300.00	per Equivalent Dwelling Unit
Pump Station 1 Surcharge	\$ 1,728.00	

**Expect Rate Change in the upcoming year?** 

No

The Gardnerville Ranchos GID has a contract with MGSD to accept effluent from the Ranchos. The Ranchos maintains it own sewer mains.

# Gardnerville Water Company Sewer Rates

# Gardnerville Water Company

Sewer Service Provided by Minden - Gardnerville Sanitation District						

# Indian Hills GID Sewer Rates

# Indian Hills General Improvement District

Sewer Rates

Residential Flat Rate:		8/1/2017	
	\$	39.73	
	\$	39.73	per Equivalent Dwelling Unit (EDU)
			250 gpd = 1 EDU
			Additional charges determined by
			IHGID if discharge contains non-
Sewer Connection Fees:	-		
Single Family Residential	\$	5,130.00	

**Expect Rate Change in the upcoming year?** 

Annual Rate increases June 1 through June 30, 2019

Lyon County – Dayton and Moundhouse Sewer Rates

# Lyon County - Dayton and Moundhouse

**Sewer Rates** 

Rate Increase Effective: 7/1/2018

### **Lyon County Sewer Rates for Moundhouse & Dayton:**

Flat Rates:			
	ć	EQ 04 par mani	th.
Single - Family Residential (per unit)	<b>ې</b>	58.94 per mont	
Multi Family Residential (per unit)	\$	53.70 per mont	th
Low Income Single - Family Residential	\$	36.97 per mont	th
Metered Rates:			
Commercial & Industrial			
Base Charge (No Usage Allowance)	\$	24.18 per mont	th
Volume charge (per 1,000 gallons of metered			
domestic water)	\$	4.33 per k/gal	
High-Strength Commercial			
Base Charge	\$	24.18 per mont	th
Volume charge (per 1,000 gallons of metered		etermined on a	case-by-case basis
domestic water)			

### **Sewer Connection Fees:**

Single Family Residential	
Reimbursement Fee - Collection	\$ 307.00
Bond Payments Fee	\$ 2,200.00
Capital Facility Charge	\$ 7,109.00
Total Sewer Service Connection Fee	\$ 9,616.00

Expect Rate Change in the upcoming year? Increase annually on 7/1 through June 30, 2019.

# Minden Gardnerville Sanitation Sewer Rates

# Minden Gardnerville Sanitation District Sewer Rates

Sanitation District serves customers in Minden and Gardnerville.

The Minden-Gardnerville

Sanitation District also has a

Ranchos GID to provide sewer

Gardnerville Ranchos GID bills

contract with Gardnerville

service to the area.

service.

its residents for sewer

#### **Service Connections:**

Residential: 3,300
\*Multi-Family: 50
Commercial: 350
Irrigation: 0

\*\*\*Other: 0

\*\*Metered Connections:

**Unmetered Connections:** 3,500

**Re-Use Connections:** 

Bill Frequency: Quarterly

Unidentified

System Losses: Unknown Conservation Plan: N/A

Reason for

Water Conservation: N/A Rate Increase Effective: N/A

**Sewer Fees** 

### Sewer User Fees are billed quarterly as follows:

per Equivalent First Quarter: 41.40 Dwelling Unit per Equivalent Second Quarter: \$ 41.86 Dwelling Unit per Equivalent Third Quarter: 42.32 Dwelling Unit \$ per Equivalent Fourth Quarter: \$ 42.32 Dwelling Unit **Connection Fees:** Residential

\$ 275.00 includes 1 EDU

Commercial

per Equivalent \$ 300.00 Dwelling Unit

per Equivalent

Capacity fee \$ 3,800.00 Dwelling Unit

Lyon County – Silver Springs GID Sewer Rates

### Silver Springs General Improvement District Sewer Rates

# Sewer Service in Silver Springs provided by Lyon County Rate Increase Effective: 7/1/2014

**Lyon County Sewer Rates for Silver Springs:** 

\$ 20.00	per El	DU*			
\$ 30.00	per El	DU*			
EDU*	Cost		EDU*	Cost	t
1	\$	20.00	10	\$	200.00
1.5	\$	30.00	11	\$	220.00
2	\$	40.00	11.9	\$	238.00
2.5	\$	50.00	19	\$	380.00
2.7	\$	54.00	25	\$	500.00
2.8	\$	56.00	33	\$	660.00
3	\$	60.00	35	\$	700.00
3.1	\$	62.00	38	\$	760.00
4	\$	80.00	197	\$	3,940.00
5.2	\$	104.00			
5.5	\$	110.00			
6	\$	120.00			
8.5	\$	235.00			
	\$ 30.00 EDU* 1 1.5 2 2.5 2.7 2.8 3 3.1 4 5.2 5.5 6	\$ 30.00 per Electric EDU* Cost  1 \$ 1.5 \$ 2 \$ 2.5 \$ 2.7 \$ 2.8 \$ 3 \$ 3.1 \$ 4 \$ 5.2 \$ 5.5 \$	\$ 30.00 per EDU* EDU* Cost  1 \$ 20.00 1.5 \$ 30.00 2 \$ 40.00 2.5 \$ 50.00 2.7 \$ 54.00 2.8 \$ 56.00 3 \$ 60.00 3.1 \$ 62.00 4 \$ 80.00 5.2 \$ 104.00 5.5 \$ 110.00 6 \$ 120.00	\$ 30.00 per EDU*  EDU* Cost EDU*  1 \$ 20.00 10  1.5 \$ 30.00 11  2 \$ 40.00 11.9  2.5 \$ 50.00 19  2.7 \$ 54.00 25  2.8 \$ 56.00 33  3 \$ 60.00 35  3.1 \$ 62.00 38  4 \$ 80.00 197  5.2 \$ 104.00  5.5 \$ 110.00  6 \$ 120.00	\$ 30.00 per EDU*  EDU* Cost  1 \$ 20.00  1.5 \$ 30.00  11 \$  2 \$ 40.00  11.9 \$  2.5 \$ 50.00  2.7 \$ 54.00  2.8 \$ 56.00  33 \$  3 \$ 60.00  35 \$  3.1 \$ 62.00  4 \$ 80.00  5.2 \$ 104.00  5.5 \$ 110.00  6 \$ 120.00

<sup>\*</sup>An equivalent dwelling unit (EDU), refers to a one single family dwelling unit with an estimated sewage flow of 242 gpd.

**Expect Rate Change in the upcoming year?** 

No

**Sewer Connection Fees:** The majority of customers pay connection fee via tax

assessment

However, if the connection fee did not have an assessment,

the fee would be \$8,264.00

# Stagecoach Sewer Rates

# Stagecoach General Improvement District

All the homes in the Staagecoach General Improvement District are on septic systems; therefore, sewer rates are not applicable.

# Storey County Sewer Rates

# Storey County Sewer Rates

#### **Rate Increase Effective:**

Sewer Fees:

**Residential Sewer Rate:** 

Base Rate \$ 48.39 \*

This includes Storey County's assessesment of \$16.64 per residential lot to finance its sewer system upgrade.

**Commercial Sewer Rate:** 

Base Rate: \$ 65.67 \*\*

Usage charge per k/gal

Usage fee: \$ 2.14 Include 2,000 gallons of water usage

\*\*This includes Storey County's assessesment of \$20.81 per residential lot to finance its sewer system upgrade.

Recconnect Fee \$ 60.00

**Sewer Connection Fees:** 

Standard Connection Fees with meter

**Residential:** \$ 3,300.00

**Commercial:** \$ 4,800.00

**Expect Rate Change in the upcoming year?** 

No