

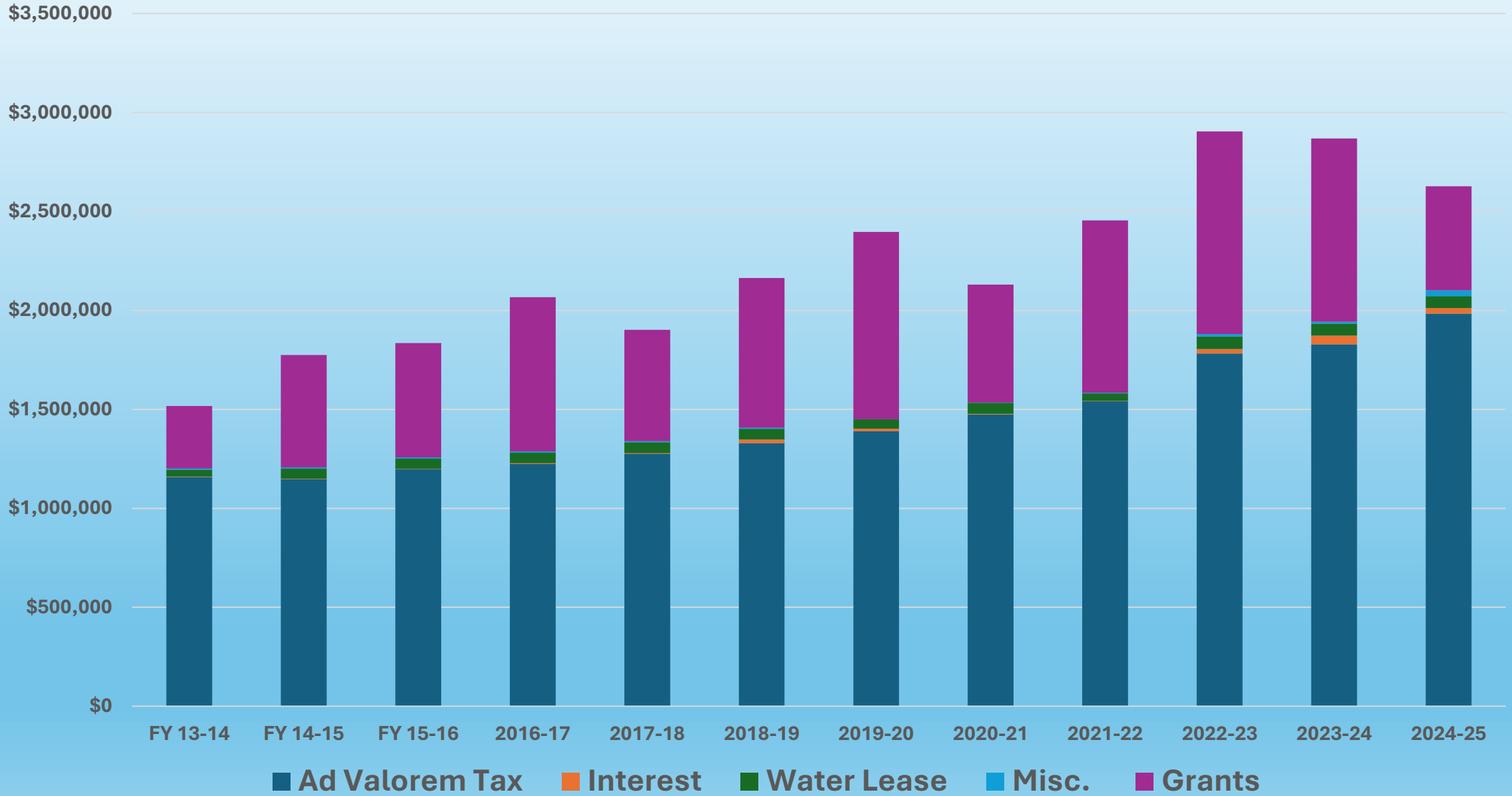
# CWSD Budget Analysis

Where Does The Money Come From

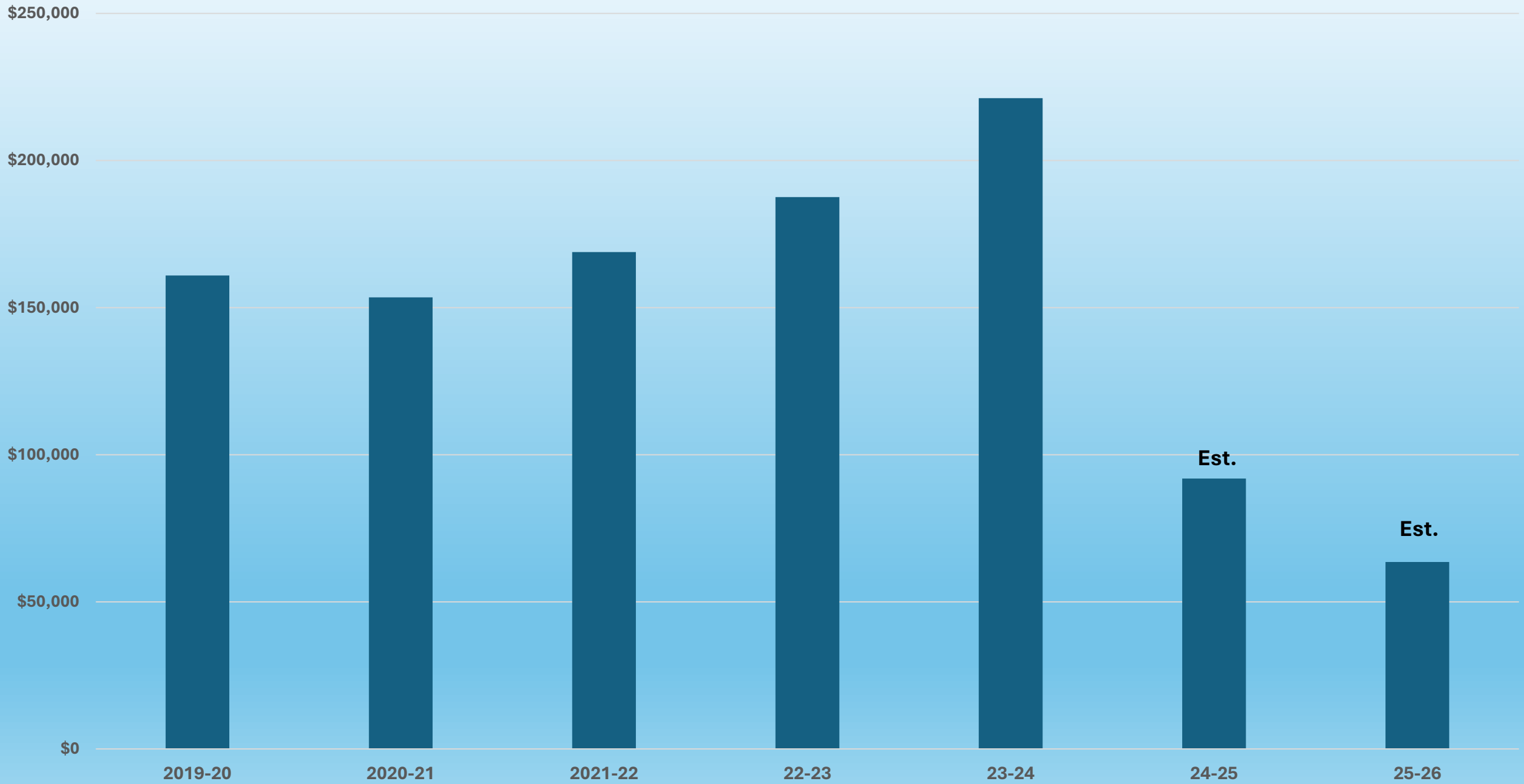
And

Where Does The Money Go

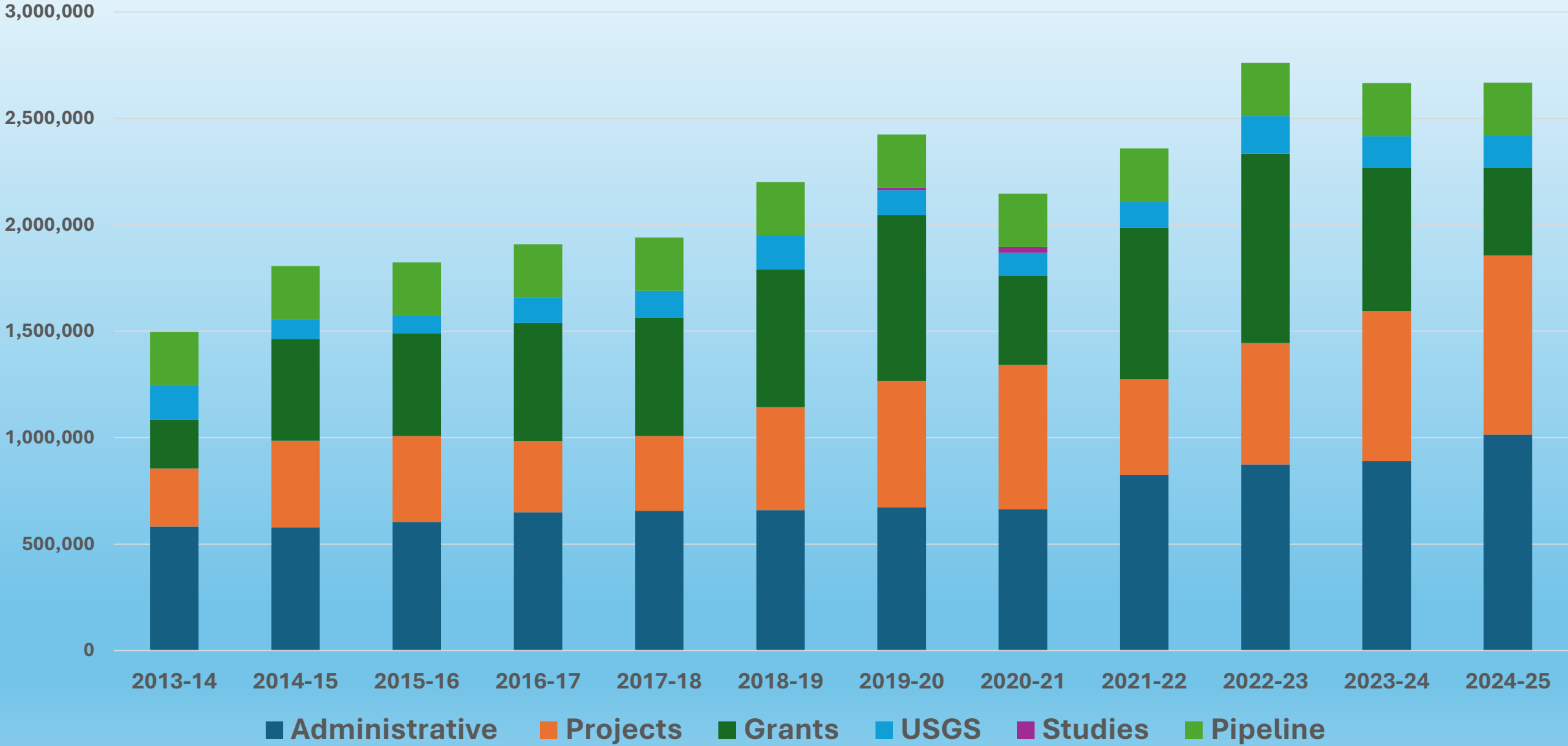
# General Fund Income



# Income From Grants Covering Salary & Benefits Costs



# General Fund Expenses



# County & Partners Annual Projects

## **Alpine County**

- Alpine Watershed Programs \$30,000
- Alpine County Noxious Weed Control \$15,000

## **Douglas County**

- CVCD River Restoration Grant \$200,000
- Douglas County Noxious Weed Control \$ 15,000
- Douglas County Regional Pipeline \$125,000

## **Carson City**

- Carson City Regional Pipeline \$125,000
- Carson City Noxious Weed Control \$ 15,000

## **Lyon County**

- DVCD Projects \$ 68,000
- Lyon County Weed Control \$ 15,000

# County & Partners Annual Projects Continue

## **Churchill County**

- LCD Project \$25,300
- Churchill County Noxious Weed Control \$15,000
- Churchill County Water Level & Dixie \$37,500

## **Storey County**

- Storey County Noxious Weed Control \$ 10,000

## **Other Partners Programs**

- River Wrangler \$ 30,000
- USGS Projects \$149,500

# Other Projects Funded in the Past Five years

- Alpine County West Fork Geomorphological Study
- Douglas county Pinenut Flood Study
- Douglas County Emergency Levee Repairs
- TNC River Fork Ranch Project
- Carson City Clear Creek Flood Study
- Carson City Mexican Dam
- Carson City Reuse Master Plan
- Lyon County Highway 50 ROW study
- Storey County Culvert Project
- Churchill County Floodplain Study
- Churchill County TCID Carson River Diversion Dam Repairs
- Floodplain Web Access Project
- Carson River Stewardship Project
- CRC Outreach Project

# Transfers

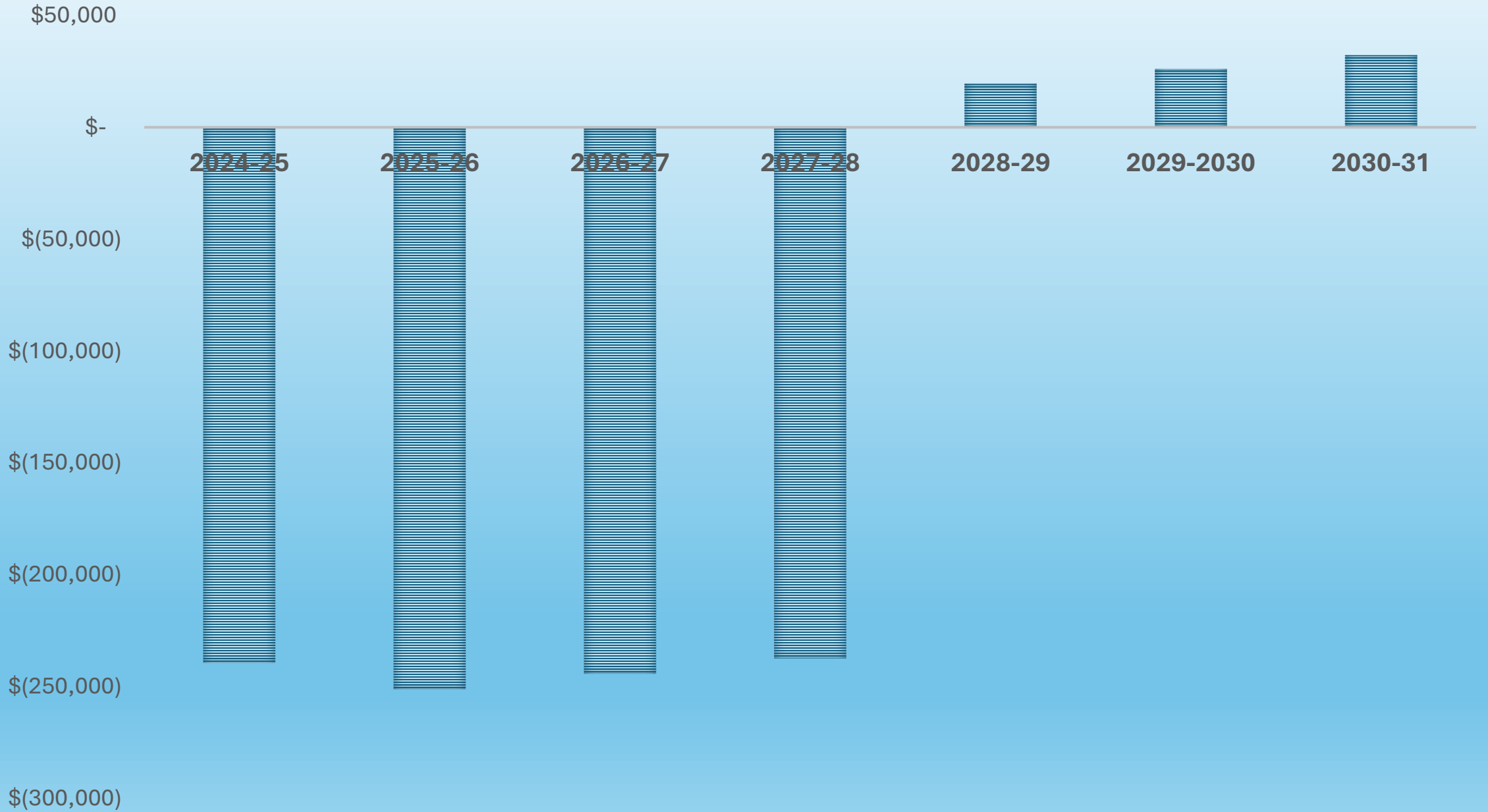
Acquisition/Construction Fund	\$75,000
Flood Management Fund	\$75,000

## Other Possible Funding Needs

Project	Estimated Cost
• Alpine County East Fork Geomorphological Study	\$83,500
• NV Carson River Geomorphological Study	\$85,000
• I am Carson River Watershed Survey	\$70,000
• Update the CRASP	\$ N/A
• Update of the 208 Plan	\$40,000 est.
• Web Access Flood Studies	\$10,000



# GENERAL FUND W/O GRANTS



**Questions?**

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